

Department Building/Zoning

Contact Building Official

Type Unassigned

Useful Life 5 years

Category Equipment: Miscellaneous

Priority 1 Critical

Project #	BUILD 004
Project Name	Color Copier Replacement

Description	Total Project Cost: \$7,500
Color Copier Replacement	

Justification
Current maching reaching end of lilfe. Unit is shared between Building and EDA.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment		7,500				7,500
Total		7,500				7,500

Funding Sources	2020	2021	2022	2023	2024	Total
EDA Budget		3,750				3,750
General Fund		3,750				3,750
Total		7,500				7,500

Budget Impact/Other

Project # **BUILD 005**
 Project Name **Dilapidated Housing Demolition Program**

Description

Total Project Cost: \$244,850

There are a number of dilapidated homes in Windom. We have discussed the possibility of a demolition program. The Housing Study estimated there are at least 12 homes in Windom that are in very poor condition and may be physically and/or functionally obsolete. Removing these old homes may be good for the neighborhood and may also create some infill lots that could potentially be redeveloped with single-family or twinhomes, particular lots located within walking distance of Downtown Windom. The Housing Study recommends exploring the potential to create a demolition program for dilapidated homes in Windom.

Justification

The Development Department recommends starting with properties that will be given to the city. These parcels can be sold or developed into neighborhood/pocket parks. We have received two estimates for demolition that range from \$7,000 to \$10,000, depending on the amount of trash in the house.

Prior	Expenditures	2020	2021	2022	2023	2024	Total	Future
32,850	Building	2,000	30,000	30,000	30,000	30,000	122,000	90,000
Total	Total	2,000	30,000	30,000	30,000	30,000	122,000	Total

Prior	Funding Sources	2020	2021	2022	2023	2024	Total	Future
32,850	General Fund	2,000	30,000	30,000	30,000	30,000	122,000	90,000
Total	Total	2,000	30,000	30,000	30,000	30,000	122,000	Total

Budget Impact/Other

If the property is given to the City the majority of the demolition costs should be recouped when the property sells. Some properties will not be as desirable for a new home. These parcels can be split and acquired by the two adjoining properties to create larger lots. If the parcel cannot be sold the property can be developed into a neighborhood/pocket park.
 This program will help to improve the aesthetic character of the City.

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

Department Building/Zoning

Contact Building Official

Type Consultants

Useful Life 10 years

Category Engineering/Planning

Priority 2 Very Important

Project #	BUILD 006
Project Name	Land Use Code Review

Description	Total Project Cost: \$15,000
Review of the land use code.	

Justification
Land use code last reviewed and revised about 15 years ago. Updating the code will enable developers, builders, citizens, Planning/Zoning Commission and staff to have a more modern and user friendly document.

Expenditures	2020	2021	2022	2023	2024	Total
Planning/Design	5,000	10,000				15,000
Total	5,000	10,000				15,000

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund	5,000	10,000				15,000
Total	5,000	10,000				15,000

Budget Impact/Other