

Department Pool
 Contact Recreation Director
 Type Infrastructure
 Useful Life 25 years
 Category Buildings
 Priority 3 Important

Project # POOL 003
 Project Name New or Renovated Pool

Description **Total Project Cost: \$3,500,000**
 Major renovation of existing pool \$1.75 million to \$2.5 million.

Justification
 Existing pool was built in 1960s and renovated in the 1980s. Upgrade of pool and mechanics needed. Feasibility study on three options was completed in 2006. In 2016 a narrow scope feasibility study was completed giving costs and ideas for the renovation of the existing pool.

Expenditures	2020	2021	2022	2023	2024	Total
Construction			3,500,000			3,500,000
Total			3,500,000			3,500,000

Funding Sources	2020	2021	2022	2023	2024	Total
Donations			500,000			500,000
GO Bonds			2,500,000			2,500,000
Private Foundations\Grants			500,000			500,000
Total			3,500,000			3,500,000

Budget Impact/Other