

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

Department Police

Contact Police Chief

Type Equipment

Useful Life 5 years

Category Equipment: Miscellaneous

Priority 1 Critical

Project # POLICE 003  
Project Name Taser Replacement

Total Project Cost: \$28,145

Description

Replacement of 9 Tasers.

Justification

Officers depend upon the tasers as a non-lethal method of subduing a subject.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
12,645	Equipment		15,500				15,500
<b>Total</b>	<b>Total</b>		<b>15,500</b>				<b>15,500</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
12,645	General Fund		15,500				15,500
<b>Total</b>	<b>Total</b>		<b>15,500</b>				<b>15,500</b>

Budget Impact/Other

Department Police

Contact Police Chief

Type Equipment

Useful Life 5 years

Category Equipment: Miscellaneous

Priority 2 Very Important

Project #	<b>POLICE 016</b>
Project Name	<b>Active Shooter Vests</b>

<b>Description</b>	<b>Total Project Cost: \$7,200</b>
Active shooter vests for officers.	

<b>Justification</b>
Rise of mass shootings using long guns so upgraded vests are needed for officers responding to this type of emergency.

<b>Expenditures</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Equipment	7,200					7,200
<b>Total</b>	<b>7,200</b>					<b>7,200</b>

<b>Funding Sources</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
General Fund	7,200					7,200
<b>Total</b>	<b>7,200</b>					<b>7,200</b>

<b>Budget Impact/Other</b>

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Useful Life 10 years

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Priority 3 Important

Project #	<b>POLICE 017</b>
Project Name	<b>Radio Replacement</b>

<b>Description</b>	<b>Total Project Cost: \$50,000</b>
Radios to be replaced.	

<b>Justification</b>
Existing units are nearing 10 years old.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment			50,000			50,000
<b>Total</b>	<b>50,000</b>					<b>50,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund			50,000			50,000
<b>Total</b>	<b>50,000</b>					<b>50,000</b>

<b>Budget Impact/Other</b>

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Priority 3 Important

Project # **POLICE 018**  
 Project Name **Office Furnishings**

**Description** **Total Project Cost: \$1,500**  
 Office furnishings for PD offices.

**Justification**  
 Chairs broken and needing replacement.

Expenditures	2020	2021	2022	2023	2024	Total
Furnishings	1,500					1,500
<b>Total</b>	<b>1,500</b>					<b>1,500</b>

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund	1,500					1,500
<b>Total</b>	<b>1,500</b>					<b>1,500</b>

**Budget Impact/Other**