

Department Parks
 Contact Streets & Parks Supt.
 Type Infrastructure
 Useful Life 25 years
 Category Park Facilities
 Priority 4 Less Important

Project # **PARK 005**
 Project Name **Windom Rec Area - Lighting**

Description **Total Project Cost: \$170,000**
 Install lighting for Qwest Field \$85,800.

Justification
 Additional lighting will enable more use of the field for school and recreational (youth and adult) programming.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
85,000	Construction		85,000				85,000
Total	Total		85,000				85,000

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
85,000	General Fund		85,000				85,000
Total	Total		85,000				85,000

Budget Impact/Other
 If there is money for Qwest field this should be completed in 2020 as funds had previously been set aside to do the project.

Department Parks

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Type Infrastructure

Useful Life 20 years

Category Street: Paving\Overlay

Priority 4 Less Important

Project #	PARK 006
Project Name	Windom Rec Area - Parking Lot & Trail Improvements

Description	Total Project Cost: \$30,000
Add gravel and re-grade the parking lot and finish the planned trail in the park.	

Justification
Deterioration of parking lot and trail asphalt. Maintenance of existing infrastructure to extend its useful life.

Expenditures	2020	2021	2022	2023	2024	Total
Construction		30,000				30,000
Total		30,000				30,000

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund		30,000				30,000
Total		30,000				30,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2020 thru 2024

Department Parks

City of Windom, Minnesota

Contact Streets & Parks Supt.

Project # **PARK 010**
 Project Name **Toro Groundsmaster Mowers (328D)**

Type Equipment

Useful Life 10 years

Category Park Maintenance Equipment

Priority 1 Critical

Description	Total Project Cost: \$40,000
Replace mowers	

Justification
Replace mower when 3500 hours of use reached. This unit was new in 2011. Mower has a recycler deck and does not work in tall grass. Also trade in the 2005 mower with a 400D series with a 10-foot deck. The big mower has an engine leak of anti-freeze which causes maintenance issues.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment	40,000					40,000
Total	40,000					40,000

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund	10,000					10,000
Street Fund	20,000					20,000
Trade In Allowance	10,000					10,000
Total	40,000					40,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

Department Parks
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 Type Equipment
 Useful Life 15 years
 Category Vehicles
 Priority 2 Very Important

Project # **PARK 011**
 Project Name **Unit 70 Pick-up Truck**

Description **Total Project Cost: \$32,000**
 Replace the 2006 Chevy 1/2 ton 2WD Pick-up with a new, similar pick-up

Justification
 Unit was purchased in 2006. Regular replacement schedule is 10 years.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment		32,000				32,000
Total		32,000				32,000

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
16,000	General Fund		16,000				16,000
Total	Total		16,000				16,000

Budget Impact/Other

Department Parks

City of Windom, Minnesota

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Project # **PARK 014**
 Project Name **Playground Equipment Replacement Fund**

Type Equipment

Useful Life 10 years

Category Park: Playground Equipment

Priority 3 Important

Description Total Project Cost: \$45,000
 Playground equipment reserve fund to assist with the replacement of broken or obsolete facilities.

Justification
 Tegels Park will have old equipment that has to be replaced in 2020 due to failure of inspection. Existing equipment will be removed in 2019.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
25,000	Equipment		10,000	10,000			20,000
Total	Total		10,000	10,000			20,000

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
25,000	General Fund		10,000	10,000			20,000
Total	Total		10,000	10,000			20,000

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

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Type Infrastructure

Useful Life 20 years

Category Park Facilities

Priority 5 Future Consideration

Project #	PARK 017
Project Name	Dog Park

Description	Total Project Cost: \$0
Establish a dog park at Island Park.	

Justification

Expenditures	2020	2021	2022	2023	2024	Total
Construction	0					0
Total	0					0

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund	0					0
Total	0					0

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

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 Type Infrastructure
 Useful Life 20 years
 Category Park Facilities
 Priority 2 Very Important

Project # **PARK 018**
 Project Name **Tennis\Pickleball Court Construction**

Description **Total Project Cost: \$200,000**
 Construction of two tennis\pickleball courts. Some minor site work will begin in 2019 with court construction and completion in 2020.

Justification
 Replacement of facilities displaced from Witt Park.

Expenditures	2020	2021	2022	2023	2024	Total
Construction	200,000					200,000
Total	200,000					200,000

Prior

200,000

Total

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

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 Type Building\Facility
 Useful Life 20 years
 Category Park: Buildings
 Priority 1 Critical

Project # **PARK 019**
 Project Name **New Island Park Comfort Station**

Description **Total Project Cost: \$150,000**
 Construction of a new restroom by the baseball\football field

Justification
 Existing restroom is undersized, in poor condition and was impacted by the 2018 flood.

Expenditures	2020	2021	2022	2023	2024	Total
Building	150,000					150,000
Total	150,000					150,000

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
142,500	Sewer Fund	4,000					4,000
	Water Fund	3,500					3,500
Total	Total	7,500					7,500

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

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 Type Building\Facility
 Useful Life 10 years
 Category Park: Buildings
 Priority 2 Very Important

Project # **PARK 021**
 Project Name **Park Facilities CIP**

Description **Total Project Cost: \$55,000**
 On-going funding for Park facility upgrades and maintenance.

Justification
 Improve facilities or maintain existing facilities to a clean, safe and sanitary use.

Expenditures	2020	2021	2022	2023	2024	Total	Future
Building		30,000	10,000	5,000	5,000	50,000	5,000
Total		30,000	10,000	5,000	5,000	50,000	Total

Funding Sources	2020	2021	2022	2023	2024	Total	Future
General Fund	30,000		10,000	5,000	5,000	50,000	5,000
Total	30,000		10,000	5,000	5,000	50,000	Total

Budget Impact/Other