

City of Windom -- Capital Improvement Pl

2020 thru 2024

Department Liquor

City of Windom, Minnesota

Contact Liquor Store Manager

Type Infrastructure

Useful Life 40 years

Category Buildings

Priority 3 Important

Project # **LIQUOR 014**  
 Project Name **Liquor Store - Construction\Expansion**

Total Project Cost: \$2,010,000

Description

Construction of a new, larger liquor store of approximately 10,000 square feet.

Justification

To increase sales and display areas a larger footprint is needed along with a walk-in/reach-in cooler with larger number of cooler doors. The necessary storage/delivery space needed will also be larger than present day.

Expenditures	2020	2021	2022	2023	2024	Total
Planning/Design	10,000					10,000
Construction		2,000,000				2,000,000
<b>Total</b>	<b>10,000</b>	<b>2,000,000</b>				<b>2,010,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
Liquor Fund	10,000	500,000				510,000
Revenue Bonds		1,500,000				1,500,000
<b>Total</b>	<b>10,000</b>	<b>2,000,000</b>				<b>2,010,000</b>

Budget Impact/Other

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Type Equipment

Useful Life 5 years

Category Equipment: Computers

Priority 1 Critical

Project # **LIQUOR 015**  
 Project Name **Computer Replacement**

**Description** **Total Project Cost: \$2,000**  
 Replace computer in Liquor Store Manager's office. Computer replaced in 2018 and POS replaced.

**Justification**

Expenditures	2020	2021	2022	2023	2024	Total
Equipment				2,000		2,000
<b>Total</b>				<b>2,000</b>		<b>2,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
Liquor Fund				2,000		2,000
<b>Total</b>				<b>2,000</b>		<b>2,000</b>

**Budget Impact/Other**

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Project # **LIQUOR 016**  
 Project Name **Equipment Replacement Fund**

Type Equipment

Useful Life 10 years

Category Equipment: Miscellaneous

Priority 1 Critical

**Description** Total Project Cost: \$25,000

Fund for the replacement of small equipment (e.g. cooler motors, etc) that may fail.

**Justification**

Equipment failure would cause loss of business.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
10,000	Equipment	5,000	5,000	5,000			15,000
<b>Total</b>	<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>			<b>15,000</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
10,000	Liquor Fund	5,000	5,000	5,000			15,000
<b>Total</b>	<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>			<b>15,000</b>

**Budget Impact/Other**