

Department Library

Contact Library Director

Type Equipment

Useful Life 5 years

Category Equipment: Computers

Priority 1 Critical

Project #	LIB 007
Project Name	Computer Replacement

Description	Total Project Cost: \$16,000
Replacement of the 12 personal computers used by the public and the 3 for staff. Goal to replace 2 per year.	

Justification
Library computers get heavy use from the public and need to be replaced on a regular schedule.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
6,000	Equipment	2,000	2,000	2,000	2,000	2,000	10,000
<b>Total</b>	<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
6,000	General Fund	2,000	2,000	2,000	2,000	2,000	10,000
<b>Total</b>	<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>10,000</b>

Budget Impact/Other

City of Windom -- Capital Improvement Pl

2020 thru 2024

Department Library  
 Contact Library Director  
 Type Infrastructure  
 Useful Life 20 years  
 Category Buildings  
 Priority 2 Very Important

City of Windom, Minnesota

Project # **LIB 008**  
 Project Name **Library Remodel Project**

**Description** **Total Project Cost: \$60,000**  
 Remodeling of library space according to plans and recommendations of the Library consultants.

**Justification**  
 Building is an adaptive re-use of former bank building and last major renovation occurred in the mid-1980s.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
20,000	Construction		20,000	20,000			40,000
<b>Total</b>	<b>Total</b>		<b>20,000</b>	<b>20,000</b>			<b>40,000</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
20,000	Friends of the Library		7,500	7,500			15,000
	General Fund		12,500	12,500			25,000
<b>Total</b>	<b>Total</b>		<b>20,000</b>	<b>20,000</b>			<b>40,000</b>

**Budget Impact/Other**