

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

Department Fire  
 Contact Fire Chief  
 Type Equipment  
 Useful Life 20 years  
 Category Vehicles  
 Priority 1 Critical

Project # FIRE 003  
 Project Name Rural Engine\Pumper Truck - Unit 21

**Description** Total Project Cost: \$440,000  
 Replace Engine\Pumper Truck

**Justification**  
 Unit was purchased in 1993. Due for replacement at 20 years.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment	440,000					440,000
<b>Total</b>	<b>440,000</b>					<b>440,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
GO Bonds	220,000					220,000
Townships	220,000					220,000
<b>Total</b>	<b>440,000</b>					<b>440,000</b>

**Budget Impact/Other**

City of Windom -- Capital Improvement Pl

2020 thru 2024

City of Windom, Minnesota

Department Fire

Contact Fire Chief

Type Equipment

Useful Life 10 years

Category Vehicles

Priority 3 Important

Project #	<b>FIRE 005</b>
Project Name	<b>First Response Truck - Unit 24</b>

<b>Description</b>	<b>Total Project Cost: \$250,000</b>
Replace First Response Truck (Ford F350)	

<b>Justification</b>
Unit purchased in 2005. Due for replacement in 2015.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment			250,000			250,000
<b>Total</b>			<b>250,000</b>			<b>250,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund			125,000			125,000
Townships			125,000			125,000
<b>Total</b>			<b>250,000</b>			<b>250,000</b>

<b>Budget Impact/Other</b>

Department Fire  
 Contact Fire Chief  
 Type Equipment  
 Useful Life 20 years  
 Category Vehicles  
 Priority 1 Critical

Project # FIRE 006  
 Project Name City Engine\Pumper - Unit 23

**Description** **Total Project Cost: \$450,000**  
 Replace City Engine\Pumper Truck (Freightliner)

**Justification**  
 Unit purchased in 1998 and is due for replacement.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment		450,000				450,000
<b>Total</b>		<b>450,000</b>				<b>450,000</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
100,000	Federal Government	325,000					325,000
	General Fund	25,000					25,000
<b>Total</b>	<b>Total</b>	<b>350,000</b>					<b>350,000</b>

**Budget Impact/Other**

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City of Windom, Minnesota

Department Fire  
 Contact Fire Chief  
 Type Equipment  
 Useful Life 7 years  
 Category Equipment: Miscellaneous  
 Priority 1 Critical

Project # FIRE 007  
 Project Name Radio Replacement Fund

**Description** **Total Project Cost: \$40,000**  
 Replacement of 20 hand-held radios for firefighters.

**Justification**  
 New radios were purchased and placed into service in 2012 and these radios need to be replaced.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment			40,000			40,000
<b>Total</b>			<b>40,000</b>			<b>40,000</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
10,000	General Fund	10,000	10,000	10,000			30,000
<b>Total</b>	<b>Total</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>			<b>30,000</b>

**Budget Impact/Other**

Department Fire  
 Contact Fire Chief  
 Type Equipment  
 Useful Life 7 years  
 Category Equipment: Miscellaneous  
 Priority 1 Critical

Project # FIRE 010  
 Project Name Jaws of Life

Description Total Project Cost: \$26,000  
 Replacement of the "old" set of Jaws of Life.

Justification  
 Replacement of the old equipment as they do not have the power to cut through today's vehicles. The set being replaced is over 20 years old.

Expenditures	2020	2021	2022	2023	2024	Total
Equipment	26,000					26,000
<b>Total</b>	<b>26,000</b>					<b>26,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
Donations	10,000					10,000
General Fund	16,000					16,000
<b>Total</b>	<b>26,000</b>					<b>26,000</b>

Budget Impact/Other