

Department Arena  
 Contact Recreation Director  
 Type Maintenance  
 Useful Life 15 years  
 Category Buildings  
 Priority I Critical

Project # ARENA 009  
 Project Name Roof Repair/Rehabilitation Fund

**Description** **Total Project Cost: \$300,000**  
 Restoration of the existing metal roof.

**Justification**  
 Original roof is on the Arena building from 1975. Some areas have been patched or roofing material applied to prolong the life of the roof. This project is proposed to replace the roof.

Expenditures	2020	2021	2022	2023	2024	Total
Facility Maintenance	300,000					300,000
<b>Total</b>	<b>300,000</b>					<b>300,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund	150,000					150,000
Insurance Proceeds	50,000					50,000
<b>Total</b>	<b>200,000</b>					<b>200,000</b>

**Budget Impact/Other**

Department Arena

Contact Recreation Director

Type Maintenance

Useful Life 25 years

Category Street: Paving\Overlay

Priority 2 Very Important

Project #	<b>ARENA 010</b>
Project Name	<b>Parking Lot Rehabilitation</b>

<b>Description</b>	<b>Total Project Cost: \$267,000</b>
Mill and overlay for parking and access at Arena.	

<b>Justification</b>
Parking lot and access roads need to be milled and overlaid with new asphalt as there are cracks and areas of deteriorated asphalt. There is approximately 3,500 square feet of area to be done.
Estimate based on 2017 Street Project cost is \$20,000

<b>Expenditures</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction	267,000					267,000
<b>Total</b>	<b>267,000</b>					<b>267,000</b>

<b>Funding Sources</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Federal Government	267,000					267,000
<b>Total</b>	<b>267,000</b>					<b>267,000</b>

<b>Budget Impact/Other</b>

Department Arena  
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 Type Infrastructure  
 Useful Life 25 years  
 Category Buildings  
 Priority 3 Important

Project # ARENA 011  
 Project Name Livestock Building\Riding Rink

**Description** **Total Project Cost: \$200,000**  
 Construct a new livestock building that can be used for a riding area, horse stalls for horse\livestock shows and be used for storage in the winter.

**Justification**  
 Construction of a new building would provide an additional option for horse and livestock shows and reduce the City's dependency on the County Fair buildings for hosting events.

Expenditures	2020	2021	2022	2023	2024	Total
Building		200,000				200,000
<b>Total</b>		<b>200,000</b>				<b>200,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
General Fund		200,000				200,000
<b>Total</b>		<b>200,000</b>				<b>200,000</b>

**Budget Impact/Other**