

Department Ambulance

Contact Ambulance Director

Type Equipment

Useful Life 5 years

Category Equipment: Miscellaneous

Priority 1 Critical

Project #	AMB 002
Project Name	Defibrulators

Description	Total Project Cost: \$201,500
Purchase of new defibrulator units for each of the 3 Ambulance units.	

Justification
Updates in equipment, technology and end of life for existing units.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
101,500	Equipment				100,000		100,000
<b>Total</b>	<b>Total</b>				<b>100,000</b>		<b>100,000</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
101,500	Ambulance Fund				100,000		100,000
<b>Total</b>	<b>Total</b>				<b>100,000</b>		<b>100,000</b>

Budget Impact/Other

Department Ambulance

Contact Ambulance Director

Type Equipment

Useful Life 5 years

Category Vehicles

Priority 1 Critical

Project # **AMB 005**  
 Project Name **Unit 27 - Ambulance Replacement**

**Description** **Total Project Cost: \$435,000**  
 Replacement of Unit 27

**Justification**  
 Rigs run tens of thousands of miles per year. Replacement chassis every 4 years.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
200,000	Vehicles		235,000				235,000
<b>Total</b>	<b>Total</b>		<b>235,000</b>				<b>235,000</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
200,000	Ambulance Fund		235,000				235,000
<b>Total</b>	<b>Total</b>		<b>235,000</b>				<b>235,000</b>

**Budget Impact/Other**

Department Ambulance  
 Contact Ambulance Director  
 Type Equipment  
 Useful Life 7 years  
 Category Equipment: Miscellaneous  
 Priority 1 Critical

Project # **AMB 006**  
 Project Name **Radio & Pager Equipment**

**Description** **Total Project Cost: \$125,000**  
 Replacement of radios and/or pagers or other communications equipment

**Justification**  
 Equipment will wear out and reach the end of its useful life and need to be replaced. Radios purchased in 2012 and anticipating 7-10 year life.

<b>Expenditures</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Equipment		125,000				125,000
<b>Total</b>		<b>125,000</b>				<b>125,000</b>

<b>Funding Sources</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Ambulance Fund		125,000				125,000
<b>Total</b>		<b>125,000</b>				<b>125,000</b>

**Budget Impact/Other**

Department Ambulance  
 Contact Ambulance Director  
 Type Equipment  
 Useful Life 5 years  
 Category Vehicles  
 Priority 1 Critical

Project # **AMB 007**  
 Project Name **Unit 28 - Ambulance Replacement**

**Description** **Total Project Cost: \$475,000**  
 Unit 28 chassis is at the end of its scheduled life.

**Justification**  
 The mileage on the Ambulance units requires chassis replacement to maintain dependability and functionality of the squad. Unit should be replaced about every four years.

Prior	Expenditures	2020	2021	2022	2023	2024	Total
225,000	Vehicles				250,000		250,000
<b>Total</b>	<b>Total</b>				<b>250,000</b>		<b>250,000</b>

Prior	Funding Sources	2020	2021	2022	2023	2024	Total
225,000	Ambulance Fund				250,000		250,000
<b>Total</b>	<b>Total</b>				<b>250,000</b>		<b>250,000</b>

**Budget Impact/Other**