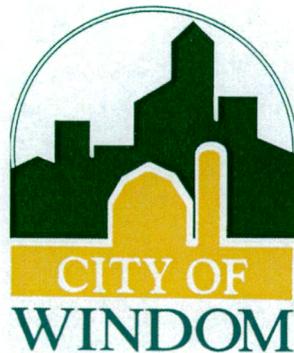


2019 ANNUAL REPORT



City of Windom

www.windom-mn.com

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GOVERNMENT FUNDS

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In general, the above Govt. funds are shown as one group because the major source of revenue is usually taxes which are used to fund the disbursements.

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A Special Revenue Fund can best be described as one that derives most of its revenue from sales of products and/or services. Therefore, all transactions are accounted for in a separate fund.

When revenues are not enough to cover disbursements, property taxes will be required.

City of Windom
Annual Activity
Cash & Investments

Fund	Beginning Balance	Total Debits	Total Credits	Ending Balance
100 - GENERAL	2,524,388.41	3,475,236.70	3,510,098.50	2,489,526.61
211 - LIBRARY	147,806.37	276,264.66	217,159.21	206,911.82
225 - AIRPORT	33,518.18	248,160.54	618,026.77	-336,348.05
230 - POOL	60,483.07	114,432.41	99,401.28	75,514.20
235 - AMBULANCE	842,597.28	815,307.83	614,576.43	1,043,328.68
250 - EDA GENERAL	-106,085.17	264,537.86	328,158.66	-169,705.97
251 - EDA SEB RLF	38,775.99	37,345.75	0.00	76,121.74
252 - EDA SCDP	-4,621.46	24,070.83	9,142.95	10,306.42
253 - EDA RIVERBLUFF ESTATES	37,411.41	0.00	286.57	37,124.84
254 - NORTH IND PARK	568,307.79	21,660.00	198,762.19	391,205.60
255 - EDA GENERAL RLF	0.00	105,000.00	14,727.30	90,272.70
256 - EDA RIVERBLUFF RLF	79,739.72	0.00	0.00	79,739.72
260 - TIF 1-13 RIVER BLUFF	0.00	35,575.33	35,575.33	0.00
261 - TIF 1-21 TIBODEAU'S CENTER	0.00	576.60	576.60	0.00
265 - TIF 1-8 DOWNTOWN	576.60	15,876.62	16,453.22	0.00
266 - TIF 1-10 RUNNINGS	0.00	46,674.37	46,674.37	0.00
268 - TIF 1-12 PM WINDOM/PRIME PORK	36,629.92	321,200.06	296,561.12	61,268.86
270 - TIF 1-16 GDF DISTRICT	0.00	15,914.01	15,914.01	0.00
271 - TIF 1- 18 AG BUILDERS GDF	0.00	11,407.97	11,407.97	0.00
273 - TIF 1-17 NWIP I	0.00	206,368.94	70,975.29	135,393.65
274 - TIF 1-19 NWIP II	137,817.47	249,344.15	57,418.53	329,743.09
275 - TIF 1-15 FULDA AREA CREDIT UNIC	12.94	31,753.24	31,657.78	108.40
276 - TIF 1-20 NEW VISION	29,944.43	60,842.89	90,787.32	0.00
277 - TIF 1-22 CEMSTONE	0.00	22,953.40	33,986.30	-11,032.90
301 - 2003 IMPROVEMENT BOND	-99,070.15	0.00	121,490.00	-220,560.15
302 - 4TH AVENUE IMPROVEMENT	-59,483.83	42,827.00	29,040.85	-45,697.68
303 - 2007 STREET IMPROVEMENT	-174,747.73	84,315.00	81,625.00	-172,057.73
304 - 2006A REFUNDING BOND	-333,222.70	333,222.70	0.00	0.00
305 - 2009 STREET IMPROVEMENT	114,524.41	110,767.41	131,682.17	93,609.65
306 - 2013 STREET IMPROVEMENT	460,466.29	173,394.48	185,619.43	448,241.34
307 - 2017 STREET PROJECT	518,346.70	186,344.10	91,804.81	612,885.99
308 - 2020 STREET PROJECT	0.00	0.00	84,185.63	-84,185.63
401 - GENERAL CAPITAL PROJECTS	421,512.05	1,039,945.14	719,660.16	741,797.03
402 - CAPITAL PROJECT - ESF	246,433.37	204,981.42	395,846.56	55,568.23
406 - PIR	390,192.78	93,004.20	436,921.80	46,275.18
407 - DILIPIDATED HOUSING PROGRAM	-4,538.35	22,850.00	0.00	18,311.65
601 - WATER	559,729.86	1,220,838.77	951,247.37	829,321.26
602 - SEWER	743,195.07	17,008,637.26	15,802,138.97	1,949,693.36
604 - ELECTRIC	4,388,756.72	7,833,821.25	6,644,083.47	5,578,494.50
609 - LIQUOR STORE	520,392.52	2,244,240.23	2,214,351.73	550,281.02
614 - TELECOM	-351,734.29	3,074,520.76	3,189,761.49	-466,975.02
615 - ARENA	403,697.93	421,962.94	677,541.28	148,119.59
617 - M/P CENTER	301,865.33	472,559.62	457,128.90	317,296.05
651 - RIVERLBUFF TOWNHOMES	108,327.59	38,895.34	10,795.08	136,427.85
700 - PAYROLL	135,330.66	2,535,633.53	2,572,675.53	98,288.66
Report Total:	12,717,277.18	43,543,265.31	41,115,927.93	15,144,614.56

General Fund Highlights

The General Fund ended the year ahead by approximately 1.8% ahead, which added about \$50,000 to the reserve. Total revenues for 2019 in the General Fund were approximately \$2,782,461. The largest contributors to the General Fund includes a Tax Levy of \$375,608 and Local Government Aid of \$1,483,533. Total disbursements for operations during 2019 were \$2,731,440. General Fund expenditures primarily include Fire Fighting, Crime Control, Street and Park Maintenance, and Government\Administrative operations.

General Fund Capital spending was approximately \$350,000. Capital expenditures included upgrades to the Windom Recreation Area concessions\restroom building, replacement of fire department turnout gear, purchase of a police vehicle, and purchase of new street sweeper.

The City's Fund Balance policy is to maintain an unrestricted fund balance in the General Fund of an amount that is not less than 35% or more than 60% of the next year's budgeted expenditures of the General Fund. At the end of the current fiscal year, unassigned fund balance for the General Fund is expected to be close to 60% of total 2019 general fund expenditures.

**CITY OF WINDOM
GENERAL FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		2,524,388.41	
REVENUE	BUDGET	YTD	
310 Taxes	391,459.00	424,898.38	108.54%
320 Licenses and Permits	64,420.00	76,930.04	119.42%
330 Intergovernmental Revenues	1,677,442.00	1,719,469.74	102.51%
340 Charges for Services	152,610.00	175,573.93	115.05%
361 Special Assessments	871.00	1,772.01	203.45%
370 Other Revenues	36,500.00	71,067.56	194.71% Interest Earnings
380 Other Financing Sources	341,750.00	312,750.00	91.51%
	<u>2,665,052.00</u>	<u>2,782,461.66</u>	104.41%
EXPENSE			
41110 Mayor & Council	115,540.00	135,928.80	117.65%
41310 Administration	138,600.00	128,663.00	92.83%
41410 Elections	-	0.49	0.00%
41910 Planning & Zoning	143,074.00	130,321.63	91.09%
41940 City Hall	36,050.00	29,956.41	83.10%
42120 Crime Control	1,192,882.00	1,200,252.39	100.62%
42220 Fire Fighting	178,431.00	169,758.97	95.14%
42500 Civil Defense	5,885.00	5,934.39	100.84%
42700 Animal Control	2,700.00	820.87	30.40%
43100 Streets	553,368.00	627,213.96	113.34%
43210 Sanitation	22,000.00	27,822.75	126.47%
45120 Recreation	42,600.00	29,523.79	69.30%
45202 Park Areas	205,887.00	184,745.57	89.73%
	<u>2,637,017.00</u>	<u>2,670,943.02</u>	101.29%
Net	28,035.00	111,518.64	
49360 Interfund Transfers Out	(28,035.00)	(60,497.52)	
Change In Other Asset/Liabilities		(72,657.07)	
CASH CHANGE		(21,635.95)	
CASH & INVESTMENT BALANCE		2,502,752.46	

CITY OF WINDOM GENERAL FUND CAPITAL YTD DECEMBER 31, 2019

	Budget/ Levy/Contrib	Actual Expense
City Office		
Council Chamber TV & Sound Upgrade	0.00	0.00
City Hall Roof	20,000.00	0.00
City Network	6,000.00	0.00
Adele Plaza Storm Sewer	0.00	6,300.00
SEH Flood Plain Study	0.00	1,495.71
	26,000.00	7,795.71
Planning/Zoning		
Computer Replacement	1,800.00	0.00
872 12th Street	0.00	1,800.00
Nuisance - Netsch	0.00	1,735.00
	1,800.00	3,535.00
Police		
SRO - Vehicle	5,500.00	10,475.00
Police - AED Replacement	4,500.00	4,500.00
Donations to Police K-9	543.00	4,812.99
Police Forfeits	4,950.05	13,028.23
	15,493.05	32,816.22
Fire		
Engine Pumper Truck - Rural	0.00	0.00
Fire - Turnout Gear	18,000.00	17,977.00
Fire - Radio Replacement Fund	10,000.00	0.00
EMS Furnishings	1,500.00	1,500.00
	29,500.00	19,477.00
Street Dept		
Equipment Fund Reserve	91,716.00	201,951.16
Small City LGA	0.00	33,668.02
Hwy 60 Corridor	0.00	17,500.00
	91,716.00	253,119.18
Parks		
Playground Funds	9,087.45	9,087.45
Windom Rec Area Restroom	0.00	12,927.03
Lighting for Rec Area Fund	0.00	0.00
Island Park Comfort Station	112,500.00	0.00
Parks - Unit 70 Pick-up Reserve	0.00	0.00
Tennis Courts	210,000.00	14,858.75
	331,587.45	36,873.23
TOTAL	496,096.50	353,616.34

Windom Library 2019

In January 2019, the library finished remodeling in the main library. The remodeling project included 14 new windows installed, which began in October 2018, and carpet in the main library area. We had many volunteers help with boxing books, dismantling shelves and then putting everything back together again. We couldn't have done this work without the wonderful donations from the public to help finance the window project, the City of Windom, the Minnesota Library Construction grant and the wonderful volunteers. The display case was revamped to provide another reading space, also. The library space is comfortable, inviting and used daily, six days a week.

Work began on the ADA restroom in December of 2019. It is almost completed. The Children's library is being updated with paint and carpet. The Friends of the Library donated \$20,000 for new windows in the Kids Library. The windows were installed in October of 2019. A wall was removed to provide a more open concept. The goal of the library is to establish a Teen area for our tweens & teens to feel comfortable in. Snacks will be available to purchase. The snack bar will be funded with monies from the Friends of the Library.

Each winter, the library participates in the Winter Reading Program for adults, the Summer Reading Program for the kids, in the summer. We have over 400 people that participate in the reading programs and also attend the many programs we host for entertainers, author talks or hands on workshops. These programs are supported with funds from the Minnesota Arts & Cultural Funds. We have the programs off sight due to lack of space for program and entertainers.

The library has coordinated with the Winfair Elementary School to provide an entertainer during the summer months. The school provides the space and the library provides the entertainer. This program is scheduled during the Free Lunch program that is offered. It is also supported with funds from the Minnesota Arts & Cultural Funds

The library works with the Mt. Lake Library & Westbrook Library and the Cottonwood County Fair board to host Library Day at the Fair. Family entertainment and activities is offered in the afternoon and entertainment in the arena in the evening. These programs are all free and funded with funds from the Minnesota Arts & Cultural Funds.

**CITY OF WINDOM
LIBRARY FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		147,806.37	
	BUDGET	YTD	%
REVENUE			
310 Taxes	189,992.00	189,992.00	100.00%
330 County Grants	16,000.00	20,026.93	125.17%
340 Charges for Services	500.00	525.80	105.16%
370 Other Revenue	3,500.00	22,711.19	648.89%
	<u>209,992.00</u>	<u>233,255.92</u>	111.08%
EXPENSE			
100 Personal Services	132,207.00	120,189.63	90.91%
200 Supplies	6,700.00	6,266.20	93.53%
300 Charges and Services	10,200.00	9,260.36	90.79%
360 Insurance	4,655.00	4,026.37	86.50%
380 Utility Service	8,500.00	5,338.18	62.80%
400 Repairs & Maint	15,700.00	11,432.42	72.82%
430 Misc	32,030.00	29,162.51	91.05%
500 Capital Outlay	-	15,456.57	0.00%
	<u>209,992.00</u>	<u>201,132.24</u>	95.78%
Net	-	32,123.68	
Change In Other Asset/Liabilities		26,981.77	
CASH CHANGE	-	59,105.45	
CASH & INVESTMENT BALANCE		206,911.82	

CITY OF WINDOM

LIBRARY STATISTICAL REPORT

YEAR	VOLUMES LENT FOR HOME USE	NEW REGISTRATIONS	MATERIALS ON HAND	NEW MATERIALS ADDED	MATERIALS DISCARDED
1980	26,545	296	16,233	844	
1981	23,777	283	15,387	1,062	
1982	31,875	286	16,989	1,018	916
1983	32,763		17,894	679	574
1984	32,403		17,166	784	772
1985	28,894		17,012		
1986	32,765		16,627		
1987	33,759	118	15,451	724	2,018
1988	35,969	143	16,525	1,131	57
1989	39,598	340	17,072	1,635	1,088
1990	44,612	503	18,518	1,316	192
1991	49,598	413	19,119	1,481	880
1992	57,891	434	19,599	1,504	1,024
1993	62,286	347	20,910	1,932	621
1994	59,194	351	21,194	1,284	1,000
1995	49,200	350	24,332	1,819	500
1996	57,282	440	24,327	1,567	1,572
1997	58,442	410	25,237	1,918	1,008
1998	54,971	337	24,322	1,727	2,642
1999	59,789	292	29,552	5,220	500
2000	59,147	270	32,528	3,446	470
2001	48,417	239	35,206	3,178	500
2002	48,550	220	35,215	2,233	2,224
2003	47,169	200	36,270	2,100	1,045
2004	48,691	188	37,187	1,767	850
2005	47,978	207	31,068	1,872	800
2006	48,247	170	31,236	1,880	1,712
2007	49,603	246	32,221	2,185	1,200
2008	55,667	249	30,047	2,273	4,447
2009	57,306	220	30,558	2,470	1,959
2010	56,610	223	30,376	1,996	2,178
2011	53,326	207	28,582	1,864	3,658
2012	53,799	303	30,318	2,486	750
2013	51,652	98	30,292	1,800	1,826
2014	51,603	172	30,453	1,659	1,498
2015	51,543	161	31,188	3,369	5,410
2016	48,167	153	31,489	4,614	3,472
2017	45,219	135	31,439	2,905	3,383
2018	41,525	133	28,226	4,282	4,609
2019	37,973	139	29,166	2,724	3,213

Checked Out E-Books - 1,849
 Checked Out Audio Books - 738
 Computer Usage by Public - Average 130 per week = 4,860
 WiFi Usage by Public - Appox 3,000

Materials = Books, Magazines, Audio Books,
 DVDs-VHS Media

Windom Municipal Airport Highlights

The Windom Municipal Airport had a busy year in 2019 with construction and finalizing Federal Aviation Administration (FAA) planning. We also had a lot of activity with take-offs and landings of planes used for business\commercial trips, spray planes and general aviation.

Both the Airport Commission and our consulting engineers, S.E.H. Inc., have been working on drafting a 20-year Master Plan, as required by the FAA and MN DOT, which shows the existing conditions of the airport, improvements and future needs. The plan was completed at the end of 2019 and is awaiting FAA review and comment.

The Windom Airport has had a strong history of planes based at our site. The renovations completed in 2006 consisted of 16 hanger bays, fuel and the arrival\departure building. These hangers have been fully leased for years and we maintain a waiting list. A few years ago there was a need to have larger hanger to accommodate larger business aircraft. This hanger was completed, but there was still a waiting list for hanger space. In 2018-2019 the City bid extensions to the current 4-bay hangers to add two more bays (one on each hanger building). Construction of the two additional bays was substantially completed in 2019 and we look forward to occupying them early in 2020. One local business will be able to utilize a bay to support their business and the other hanger will be leased for general aviation.

**CITY OF WINDOM
AIRPORT FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		33,518.18	
	BUDGET	YTD	%
REVENUE			
310 Taxes	10,000.00	10,000.00	0.00%
330 Intergovernmental Revenues	517,000.00	509,461.97	98.54%
340 Charges and Services	105,750.00	98,372.82	93.02%
370 Other Revenues	-	-	0.00%
	<u>632,750.00</u>	<u>617,834.79</u>	97.64%
EXPENSE			
100 Personal Services	10,289.00	9,813.54	95.38%
200 Supplies	1,900.00	1,989.15	104.69%
250 Merchandise Purchases	75,000.00	59,866.28	79.82%
300 Charges and Services	400.00	737.34	184.34%
360 Insurance	12,200.00	13,698.60	112.28%
380 Utility Service	8,500.00	7,262.02	85.44%
400 Repairs & Maint	6,500.00	7,885.27	121.31%
430 Misc	1,850.00	4,249.17	229.68%
500 Capital Outlay	500,000.00	500,649.12	100.13%
	<u>616,639.00</u>	<u>606,150.49</u>	98.30%
Net	16,111.00	11,684.30	
Change In Other Asset/Liabilities		(381,550.53)	
CASH CHANGE	16,111.00	(369,866.23)	
CASH & INVESTMENT BALANCE		(336,348.05)	

REPORT OF GALLONS SOLD, PURCHASED & ON HAND

100 LL

	2014	2015	2016	2017	2018	2019
Physical Inventory Jan 1.	6938	3892	666	9015	5861	3098
Gallons Purchased	8000	14000	35500	8000	8190	12000
Gallons Sold	10805	17351	27590	11072	10809	9069
Gallons Transferred Out	0	0	fuel retur 211	0	0	0
Book Inventory Dec 31	4133	541	8787	5943	3242	6029
Physical Inventory Dec 31	3892	666	9015	5861	3098	5943
Long (Gallons)		125	228			
Short (Gallons)	241			82	144	86

JET-A Fuel

	2014	2015	2016	2017	2018	2109
Physical Inventory Jan 1.	0	1821	3581	5090	1122	2241
Gallons Purchased	5000	17501	9499	13499	20201	10802
Gallons Sold	3075	15777	8155	17411	18945	10489
Gallons Transferred Out	0	0	180	0	0	0
Book Inventory Dec 31	1925	3545	fuel retur 5105	fuel returned 1178	2378	2554
Physical Inventory Dec 31	1821	3581	5090	1122	2241	2600
Long (Gallons)		36				46
Short (Gallons)	104		15	56	137	

CITY OF WINDOM POOL FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2019 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2019		60,483.07	
	BUDGET	YTD	%
REVENUE			
310 Taxes	72,694.00	72,694.00	100.00%
340 Charges for Services	46,300.00	40,287.50	87.01%
370 Other Revenues	1,500.00	1,783.52	118.90%
	<u>120,494.00</u>	<u>114,765.02</u>	95.25%
EXPENSE			
100 Personal Services	66,109.00	55,123.95	83.38%
200 Supplies	7,850.00	7,725.80	98.42%
250 Merchandise Purchases	3,450.00	3,337.97	96.75%
300 Charges and Services	4,000.00	4,375.69	109.39%
360 Insurance	3,760.00	4,446.66	118.26%
380 Utility Service	12,125.00	14,011.35	115.56%
400 Repairs & Maint	20,400.00	8,899.79	43.63%
430 Misc	2,800.00	2,235.90	79.85%
500 Capital Outlay	-	-	0.00%
	<u>120,494.00</u>	<u>100,157.11</u>	83.12%
Net	-	14,607.91	
Change In Other Asset/Liabilities		423.22	
CASH CHANGE		15,031.13	
CASH & INVESTMENT BALANCE		75,514.20	

CITY OF WINDOM

ATTENDANCE STATS SWIMMING POOL

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Admissions	12,388	11,404	14,359	10,657	12,286	15,343	13,651	14,351	10,031	11,681	11,430	13,688	12,930	10,047	12,886	11,443	10,810		
Individual	59	60	51	35	34	46	49	38	36	32	32	37	40	35	39	38	33	29	28
Family Memberships	183	184	155	135	125	142	141	140	134	117	119	125	131	121	123	113	108	104	82
Budget Pass	15	7	10	10	19	9	16	19	0	27	48	34	28	N/A	N/A	N/A	N/A	N/A	N/A
Wading Pool				1	3	0	0	2	0	2	0	5	1	1	3	0	0	0	0
Beach																			
Pool Rentals	3	4	5	2	3	3	5	3	3	2	1	1	2	1	2	2	0	0	0

1
12

SWIMMING LESSON STATS

	PreSchool Aquatics	1 on 1	GUARD START	PARENT & CHILD	BASIC 1	BASIC 2	BASIC 3	BASIC 4	BASIC 5	BASIC 6	ADAPTIVE	TOTAL PARTICIPATION
2001		5	13	3	50	77	62	58	58	75		401
2002		7	4	5	50	74	78	60	41	59	3	378
2003		6	14	13	56	64	91	58	36	48	2	388
2004		0	4	9	56	84	94	48	30	34	3	362
2005		0	8	8	54	77	64	73	32	34	1	351
2006		0	3	10	57	88	84	56	42	19	1	360
2007		0	0	18	71	81	62	61	30	25	4	352
2008		0	8	18	50	77	66	53	30	20	6	328
2009		2	0	11	54	78	63	62	30	20	0	320
2010												311
2011		5	0	0	64	75	70	46	25	20		305
2012		3	5	17	48	81	76	39	22	14		305
2013		2	0	17	59	84	85	41	26	12		326
2014		0	5	32	53	71	80	42	23	13		319
	Group				46	64	80	27				87%
	Semi Group				12	5	19	13				13%
2015	46	5	6	20	58	74	79	40	23	11		362
	Group				44	40	53	39				82%
	Semi Group				14	20	16	14				18%
2016		14	7	14	58	60	69	53	14	16		305
	Group				73	58	43	29				88%
	Semi Group				16	16	38	23				32%
2017	56	22	5	19	89	75	81	52	31	13		443
2018	54	35		10	54	73	56	44	21	20		367
Season effected due to flood												
2019	72	35	6	9	74	90	79	40	25	17		447

CITY OF WINDOM RECREATION PROGRAMS

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Midgets/Pony League	28	28	25	21	35	24	24	20	21	20	20	19	24	23	17	30	11	11
Tyke T-Ball						29	34	35	36	20	23	25	15	19	23	14	17	12
Coach Pitch/T-Ball * T-Ball changed to Coach Pitch 2012	99	106	128	80	79	78	76	80	102	88	59	44	33	44	42	42	45	34
Softball K-3	22	28	16	18	13	15	12	0	0	0	0	0	0	0	0	0	0	0
Softball 4-6	15	19	31	14	9	7	5	0	0	0	0	0	0	0	0	0	0	0
Underhand/Overhand * changed to 30/60 League 3rd & 4th Grade	86	101	99	106	78	74	73	73	80	0	22	40	45	26	11	31	15	35
Mites					39	38	38	36	39	39	39	27	24	22	20	15	17	26
Girls Softball										13	13	17	14	16	13	12	19	17
12 & Under Fastpitch/ New program					28	17	15	0	0	0	0	0	0	0	0	0	0	0
Fastpitch Jr High/ 14 & Under	20	18	18	13	15	12												
Fastpitch Sr High/18 & Under	16	16	14	16	10	15	13	0	0	0	0	0	0	0	0	0	0	0
Flag Football	96	92	76	61	71	60	63	59	60	41	28	35	35	33	22	14		
-13- 2nd & 3rd Grader * 2011 Changed to 1st - 2nd Grade 4th - 6th Grader						19	23	16	18	41	28	35	35	33	22	18		
						41	40	43	42	0	0	0	0	0	0	0	0	0
Kindergarten T-Ball	27	24	24	26	44	28	27	34	47	44	23	24	23	28	23	23	25	21
Fundamentals																		
Hershey's Track -2015 MRPA no longer offered program	37	25	17	17	21	21	11	11	17	15	0	12	0	0	0	0	0	0
Fall Soccer (K-3)	24	25	23	19	26	32	23	26	25	29	17	20	15	25	25	18		
Spring Soccer K-2	41	22 no seasc	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Spring Soccer 3-6	24	19 no seasc	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Youth Sand Volleyball	no seasc	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Adult Sand Volleyball Participants	19 teams 144	19 teams 144	18 teams 144	17 teams 136	18 teams 144	16 teams 128	13 teams 104	15 teams 120	14 teams 112	13 teams 104	13 teams 104	13 teams 104	14 teams 112	14 teams 112	14 teams 112	12 teams 96	11 teams 88	11 teams 88
Twins Trip-July		32	36	36	73	39	27	44	100	88	49	0	0	34	0	0	0	0
Morning Baseball (taken over from Windom Baseball Assoc in 2016)																32	34	48

Windom Arena – 2019

A year in review for the City Arena in 2019. We continued to have a busy ice season with the Windom Hockey Association & Windom Figure Skating Club. The new ice system is working great and really makes it easier for Arena staff to make ice in the fall and remove it after the ice season is over.

This past year we worked on modifying our footing on the Arena concrete floor for horse shows. A 6" clay base was put down on the concrete which was leveled and packed along with sand on top of that to create a good footing for the horses. The new footing was greatly appreciated from all of the riders during the shows. This is something we will continue to work on and make improve.

Our goal for this facility is to make it a clean and safe building for our community to enjoy. We are taking steps to move in that direction with some new upgrades that have been completed and that are coming in the next year. With the help of the Windom Electric department we have replaced all of the old lights in the Arena with new LED lighting which will help bring our energy costs down. The main hallway and ceiling was renovated in addition to new heating being installed.

In 2020 we will also be renovating a portion of the racquetball center with the help of the Arena Booster club and grants. A very large project for us will be replacement of the Arena roof. Staff has worked with a structural engineer, contractors and the City's insurance carrier on this project. If everything can be coordinated it may be possible for the roof to be replaced in the summer of 2020. Our parking lot has been included in the 2020 Street Project for replacement should it be eligible for some FEMA funds as the parking lot has incurred more damage by the 2018 and 2019 sand bagging efforts.

Thanks,

Tim Hogan

Park & Recreation Director.

**CITY OF WINDOM
ARENA FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		403,697.93	
	BUDGET	YTD	%
REVENUE			
310 Taxes	209,904.00	209,904.00	100.00%
370 Other Revenues	50.00	13,802.36	0.00%
381 Arena	140,175.00	100,792.70	71.90%
380 Other Financing Sources	77,615.00	77,614.54	0.00%
	<u>427,744.00</u>	<u>402,113.60</u>	94.01%
EXPENSE			
100 Personal Services	187,277.00	152,187.42	81.26%
200 Supplies	19,200.00	41,131.51	214.23%
250 Merchandise Purchases	2,500.00	427.38	17.10%
300 Charges and Services	57,700.00	66,278.49	114.87% Consulting
360 Insurance	12,720.00	13,166.31	103.51%
380 Utility Service	70,150.00	71,889.08	102.48%
400 Repairs & Maint	25,900.00	42,014.75	162.22%
410 Other Charges	20,000.00	79,635.74	398.18%
430 Misc	9,875.00	10,273.83	104.04%
600 Debt Service - Interest	45,422.00	33,184.14	0.00%
	<u>450,744.00</u>	<u>510,188.65</u>	113.19%
Net	(23,000.00)	(108,075.05)	
700 Other Financing Uses/Sources	(67,750.00)	(67,750.00)	Repayment
Change in Other Asset/Liabilities		(106,924.58)	
CAPITAL			
Improvements	-	7,464.45	
	<u>-</u>	<u>7,464.45</u>	#DIV/0!
DEBT			
Debt Issuance Proceeds		-	
Principal Payments	45,000.00	45,000.00	
	<u>45,000.00</u>	<u>45,000.00</u>	100.00%
CASH CHANGE	(3,000.00)	(255,578.34)	
CASH & INVESTMENT BALANCE		148,119.59	
Bond Proceeds Restricted for Project Expense		222,259.22	

2019 EDA ANNUAL REPORT

Mission

The Economic Development Authority of Windom's Mission is to expand the City's tax base and create job opportunities by attracting new business and supporting existing businesses.

Recent Growth

As a percent change in jobs compared to the previous year, from 2017 to 2018 Cottonwood County experienced the strongest job gains in the state according to the Minnesota Department of Employment and Economic Development, Quarterly Census of Employment and Wages. Comfrey Farm Prime Pork created 630 new jobs since they opened in 2017. In 2019 through 2020, growth continues to be strong. Comfrey Farm Prime Pork created an additional 75+ jobs since January, 2019. In the Fall of 2019, Toro announced a significant hiring process. Other smaller business expansion and remodels have also occurred that contributed to the positive growth in Windom.

Highway 60 is one of the drivers for business growth in Windom. With the 4-lane extension of Highway 60 completed, Windom is midpoint between Omaha and Minneapolis – St. Paul along a 4-lane highway network. Traffic volumes will grow in the foreseeable future which will help to continue the growth cycle for Windom.

2019 S.M.A.R.T. Goals

COMPLETED

Multi-Family Housing: ~~Continue to work with multi-family housing developers to facilitate the development of multi-family units for workforce housing and senior housing. Have a location finalized for the 46-unit market rate apartment by March 2019.~~

- Progress: Under construction
- Timeframe: Occupancy – Fall 2020

COMPLETED

Large Truck Stop & Travel Center: ~~Attract a Large Truck Stop & Travel Center to Windom.~~

- Progress: Kwik Trip has announced their plans for a project in Windom. Continue to work with Kwik Trip to ensure a smooth development process.
- Timeframe: Begin construction in 2020.

Maintain Commercial & Industrial Property Inventory: Maintain an inventory of available commercial and industrial properties on the EDA's website and other searchable websites.

- Progress: Actively marketing commercial and industrial properties.
- Timeframe: Continuous

Infill Development: Encourage infill development within the City.

- Progress: Previous Shopko Building Development Plan, single-family housing, etc.
- Timeframe: Continuous

Grocery Store Project: Pursue an additional grocery store in Windom.

- Progress: Actively marketing previous Shopko Building, follow-up, and maintain interest
- Timeframe: Continue to work with interested developers.

East Highway 60 Development: Increase the availability of commercial lots along Highway 60 in Windom by developing the East Highway 60 corridor between Runnings and Windom Wash and redeveloping other underutilized commercial lots along this corridor.

- Progress: Marketing the property; working with MnDOT on a redesign option for 24th Street and a small frontage road.
- Timeframe: After Corridor Study is completed – pursue grants (TEDI, TED, etc.)

Data Center: Pursue a small to medium-sized data center to be situated in the designated location in the North Windom Industrial Park.

- Progress: Marketing our Certified Shovel-Ready Data Center Lot in the North Windom Industrial Park.
- Timeline: Attract a data center to Windom in the next 5 years.

EDA Board of Commissioners

The 2019 Members of the EDA Board were:

President -	Betsy Herding	(At-Large Member)
Vice President -	Rick Clerc	(At-Large Member)
Secretary/Treasurer -	Justin Espenson	(At-Large Member)
Commissioner -	Marv Grunig	(City Council Representative)
Commissioner -	Rod Byam	(City Council Representative)
Mayor (Council Liaison) -	Dominic Jones	(Non-Voting Liaison)
WADC Liaison -	Kathy Hanson	(Non-Voting Liaison)
County Comm. Liaison -	Kevin Stevens	(Non-Voting Liaison)

During 2019, EDA Staff included Drew Hage, EDA Executive Director (Development Director), and Mary Hensen, Administrative Assistant.

CITY OF WINDOM
ECONOMIC DEVELOPMENT AUTHORITY FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2019		(106,085.17)	
	BUDGET	YTD	%
REVENUE			
310 Taxes	78,509.00	79,967.42	101.86%
330 Intergovernmental Revenues	-	5,000.00	0.00%
340 Charges for Services	44,431.00	30,412.75	68.45%
370 Other Revenue	92,944.00	99,520.69	107.08%
380 Other Financing Sources	-	-	0.00%
	<u>215,884.00</u>	<u>214,900.86</u>	99.54%
EXPENSE			
100 Personal Services	111,994.00	111,827.94	99.85%
200 Supplies	1,800.00	1,258.57	69.92%
300 Charges and Services	32,850.00	35,756.18	108.85%
360 Insurance	4,390.00	4,246.22	96.72%
380 Utility Service	500.00	1,196.67	239.33%
400 Repairs & Maint	4,900.00	1,674.38	34.17%
430 Misc	42,600.00	38,487.49	90.35%
481 Other	15,550.00	22,008.42	141.53%
500 Capital Outlay	-	-	0.00%
600 Debt Service	72,600.00	72,620.00	100.03%
	<u>287,184.00</u>	<u>289,075.87</u>	100.66%
Net	(71,300.00)	(74,175.01)	
700 Other Financing Uses/(Sources)	-	-	
Change In Other Asset/Liabilities		10,554.21	
DEBT			
Principal Payments	<u>-</u>	<u>-</u>	
	<u>-</u>	<u>-</u>	
CASH CHANGE	(71,300.00)	(63,620.80)	
CASH & INVESTMENT BALANCE		(169,705.97)	

Cemstone

CITY OF WINDOM
TAX INCREMENT FINANCING FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED

	<u>BEGINNING</u>	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>	<u>ENDING</u>
260 TIF 1-13 River Bluff Estates	-	35,575.33	(35,575.33)	-
261 TIF 1-21 Tibodeau's Center	-	576.60	(576.60)	-
262 TIF 1-2 Pamida	-	-	-	-
263 TIF 1-4 Toro	-	-	-	-
264 TIF 1-6 River Bend	-	-	-	-
265 TIF 1-8 Downtown Redev	576.60	15,876.62	(16,453.22)	-
266 TIF 1-10 Runnings	-	46,674.37	(46,674.37)	-
267 TIF 1-11 Quiring	-	-	-	-
268 TIF 1-12 PM Windom	36,629.92	321,200.06	(296,561.12)	61,268.86
269 TIF 1-14 Spec Bldg II	-	-	-	-
270 TIF 1-16 GDF District	-	15,914.01	(15,914.01)	-
271 TIF 1-18 AG BUILDERS GDF	-	11,407.97	(11,407.97)	-
273 TIF 1-17 NWIP	-	206,368.94	(70,975.29)	135,393.65
274 TIF 1-19 NWIP II	137,817.47	249,344.15	(57,418.53)	329,743.09
275 TIF 1-15 FULDA AREA CREDIT UNIC	12.94	31,753.24	(31,657.78)	108.40
276 TIF 1-20 NEW VISION	29,944.43	60,842.89	(90,787.32)	-
277 TIF 1-22 CEMSTONE	-	22,953.40	(33,986.30)	(11,032.90)
TOTAL	204,981.36	1,018,487.58	(707,987.84)	515,481.10

2019 WINDOM AMBULANCE SERVICE – RUN DATA

UNIT 27 MILEAGE = 22,335

UNIT 28 MILEAGE = 16,929

UNIT 29 MILEAGE = 53,707

TOTAL MILEAGE = 92,971 (2018 was 74,753)

TOTAL GALLONS OF FUEL USED = 11,877 FUEL COST = \$29,157.25

CALLS:

411 TRANSFERS: (180 ALS), (158 BLS), (5 ALS/BEHAVIORAL), (68 BLS BEHAVIORAL)

18 CANCELLED CALLS (cancelled enroute – no patient contact)

30 NO TRANSPORT (refused transport, lift assist, DOA, etc.)

21 STANDBYS (fire, HEAT team, search)

5 DRILLS (rigs taken out for on-site training)

9 COMMUNITY EVENTS (parade, fireworks, nite to unite, tractor pull, bull ride, football)

540 LOCAL PATIENT TRANSPORTS

1034 RUNSHEETS FILLED OUT (previous record was 963 in 2018, 884 in 2017)

TRANSFERS TO:

SIOUX FALLS, SD – 302 MANKATO – 27 ROCHESTER – 24 WORTHINGTON – 15

TWIN CITIES AREA – 12 FARGO, ND – 7 MARSHALL – 4 ST. PETER – 4 NEW ULM – 4

HUTCHINSON – 3 GRAND FORKS, ND – 2 THIEF RIVER FALLS – 2 WILLMAR – 1

GRANITE FALLS – 1 DULUTH – 1 WOODSTOCK – 1 SIOUX CITY, IA – 1

We also have an EMT at every High School boys and girls home hockey games as per MN State High School League rules.

CITY OF WINDOM AMBULANCE FUND ANNUAL ACCOUNT ACTIVITY YTD DECEMBER, 2019 UNAUDITED

CASH & INVESTMENT BALANCE JAN 1, 2019		842,597.28	
	BUDGET	YTD	%
REVENUE			
330 Intergovernmental Revenues	5,000.00	928.86	0.00%
340 Charges for Services	758,500.00	827,853.52	109.14%
370 Other Revenues	5,000.00	13,848.87	276.98% Interest
380 Other Financing Sources	-	3,000.00	0.00%
	<u>768,500.00</u>	<u>845,631.25</u>	110.04%
EXPENSE			
100 Personal Services	254,631.00	292,001.73	114.68%
200 Supplies	49,500.00	42,960.90	86.79%
300 Charges and Services	69,000.00	89,607.31	129.87%
360 Insurance	10,890.00	12,901.44	118.47%
380 Utility Service	7,220.00	6,655.66	92.18%
400 Repairs & Maint	21,400.00	25,033.28	116.98%
430 Misc	16,500.00	18,142.63	109.96%
500 Capital Outlay	95,000.00	93,751.77	98.69%
	<u>524,141.00</u>	<u>581,054.72</u>	110.86%
Net	244,359.00	264,576.53	
49360 Interfund Transfers Out	-	-	
Change In Other Asset/Liabilities		(63,845.13)	
CASH CHANGE	244,359.00	200,731.40	
CASH & INVESTMENT BALANCE		1,043,328.68	

CITY OF WINDOM AMBULANCE STATS

* Ambulance Squad
21 licensed EMTs
Certified Advanced Airway Management and Certified Automatic External Defibrillation.

Year	Numbers of Calls	Miles Unit 27	Miles Unit 28	Miles Unit 29	Number of Transfers	Total Number of Miles
1995	408		25,395	6,109		31,504
1996	471	2,055	14,677	12,453		29,185
1997	427	1,313	782	22,382		24,477
1998	444	1,911	516	22,813		25,240
1999	476	3,247	1,755	26,153		31,155
2000	417	2,639	278	21,187		24,104
2001	424	22,180	661	5,214	162	28,055
2002	496	31,127	166	3,790	200	35,083
2003	490	27,739	616	3,290	168	31,645
2004	425	11,309	1,031	14,196	135	26,536
2005	461	4,337	365	23,084	159	27,786
2006	528	7,456	267	34,021	211	41,744
2007	563	11,242	639	28,416	209	40,297
2008	623	34,877	479	10,450	234	45,806
2009	538	36,606	600	7,874	251	45,080
2010	643	38,711	429	7,970	238	47,110
2011	627	14,541	170	33,871	240	48,582
2012	630	4,789	1,204	43,992	244	49,985
2013	640	28,430	153	19,376	229	47,959
2014	698	24,524	414	29,860	266	54,798
2015	730	40,090	210	10,144	237	50,444
2016	765	38,261	254	12,176	245	50,691
2017	884	48,046	5,808	14,478	315	68,332
2018	963	12,817	12,499	49,437	339	74,753
2019	1034	22,335	16,929	53,707	411	92,971

Windom Community Center 2019 Year in Review

What a year! 2019 had its challenges but also plenty of successes. There are a number of things that play into our success and I would like to mention a few. The new pavilion just north of the center has turned the center into a "one stop shop," when it comes to events like weddings. Not only can they have a reception but their wedding, groom's supper and other events all in one location. The new hotel in town has also encouraged groups to stay local. This is an amenity that is essential to multiple day events. I would also like to thank the Community Center Commission members. Their support and vision are welcome and I am excited to continue working with them in the future.

With 2020 underway, our year is looking even better than last year. We already have more events booked than 2019! We continue to improve the image of our facility and provide a quality service at a fair price. Our goal for 2020 is to increase revenue by 10%. This goal will push us but I believe this goal is attainable.

Thank you all for your help and support!

Spencer Winzenried, CPRP
Community Center Director

**CITY OF WINDOM
COMMUNITY CENTER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		301,865.33	
	BUDGET	YTD	%
REVENUE			
310 Taxes	219,705.00	219,705.00	100.00%
370 Other Revenues	500.00	5,114.74	0.00%
385 M/P Center	81,070.00	105,687.54	130.37%
390 Other Financing	-	-	0.00%
	<u>301,275.00</u>	<u>330,507.28</u>	109.70%
EXPENSE			
100 Personal Services	213,000.00	160,392.56	75.30%
200 Supplies	9,450.00	11,168.28	118.18%
250 Merchandise Purchases	11,800.00	14,776.65	125.23%
300 Charges and Services	24,125.00	20,218.61	83.81%
360 Insurance	7,600.00	6,711.39	88.31%
380 Utility Service	27,900.00	32,270.95	115.67%
400 Repairs & Maint	12,300.00	54,640.66	444.23%
410 Other Charges	55,000.00	56,355.83	102.47%
430 Misc	3,600.00	5,398.97	149.97%
481 Other	-	1,319.98	0.00%
	<u>364,775.00</u>	<u>363,253.88</u>	99.58%
Net	(63,500.00)	(32,746.60)	
Change in Other Asset/Liab	-	4,918.49	
CAPITAL			
Improvements	-	13,097.00	
	<u>-</u>	<u>13,097.00</u>	#DIV/0!
CASH CHANGE	(8,500.00)	15,430.72	
CASH & INVESTMENT BALANCE		317,296.05	

Windom Community Center Meetings/Activities/Events

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals
Sporting Events	30	31	34	39	41	46	40	35					1036
Meetings	70	73	93	78	94	72	70	85					1,376
Church-Related Activities	0	0	0	0	0	2	0	0					90
Christmas Parties	2	3	2	5	4	4	3	3					57
Wedding Receptions & Dances	17	7	10	8	12	9	6	11					249
Birthday/Retirement/Anniversaries Open Houses/Reunions/Bridal Showers	6	6	10	11	9	9	14	10					166
Banquets/Luncheons/Breakfasts	8	7	7	10	9	8	8	7					208
Graduation Receptions	1	3	0	1	1	1	1	2					54
Classes/Registrations	3	3	4	4	4	4	8	6					200
Sales	2	2	1	1	2	3	2	4					57
Dances/Shows	5	4	10	8	10	7	8	8					157
Community Service Events	9	8	8	10	8	8	10	8					214
Senior Activities	576	570	572	572	570	572	572	570					8,126
Senior Dining Program: Total Meals	25,607	26,972	23,832	22,434	22,048	25,453	26,064	24,949	0	0	0	0	412,311
Congregate Meals	8,788	9,794	8,135	7,553	6,680	7,155	6,168	6,724					129,559
Home Delivered Meals	8,818	9,963	9,554	9,869	9,987	10,991	11,965	11,170					198,205
Mt Lake Congregate meals	3,223	3,118	2,321	3,075	2,261	2,186	4,031	3,413					35,627
Mt Lake Home Delivered meals	4,778	4,097	3,822	1,937	3,120	5,121	3,900	3,642					48,920

Water and Wastewater - 2019

2019 was a year of transition for the Water/Wastewater Department. The Department experienced changes in personnel due to the retirement of the Water/Wastewater Superintendent and our Plant Foreman taking a position with another organization.

Mike Haugen, Water/Wastewater Superintendent, retired in November 2019 after 35 years of service to the City of Windom and its citizens. Mike was an asset to the Department and will be missed.

Ryan Anderson, Plant Foreman, left the City of Windom Water/Wastewater Department after seven years of service. Ryan's knowledge of Water/Wastewater plants was a big asset in the construction of the new treatment plant upgrade. He will be greatly missed by our staff and the community of Windom. We wish him well in his new job.

In February of 2018, the City hired Brannon Paplow as a Water/Wastewater Operator. Brannon has considerable knowledge in the construction of Treatment Plants and is an outstanding addition to our department.

Due to the staffing changes in the Department in January of 2019, the City hired Chad Brand as a Water/Wastewater Operator. Chad also will be a great addition to our department because of his experience in the Water/Wastewater field.

In February 2020, the department made an internal promotion moving Steve Willard to the Wastewater Foreman position. Steve has worked for the City for 15 years, five years at the Water/Wastewater plants.

The 2019 Wastewater Treatment Facility Plant Upgrade Project is approximately 75% completed. The brick layers are finished in the new pretreatment building. The Electricians and Gridor Construction are working on the inside of the pretreatment building along with the control building, new blowers, and basement floor, RAS pumps and bases, drain tile system and new VFDS and control and demolition of the old chlorine contact basin.

The bio-solids building is almost complete and the bio-solids storage is in use. Both sludge pumps have been installed and the piping is completed along with painting of the walls. The electricians are working on power to the three bio-solids tank pumps. We still have some cleaning and painting to do in the filter building. The south wall needs painting along with the floors, and repair of the doors. By April 1st the Electrician and Gridor Construction will need to have the chemical rooms completed for startup of disinfection of effluent discharge water.

2019 Windom Water Treatment Facility - Eric Ward, Water Foreman

Eric is in charge of the daily operation of the Water Treatment Plant and state-required testing. State testing for the year includes 12 Bacteria tests, one Nitrate test, four Fluoride tests, four Phosphate tests, four water quality (WQP) tests and 20 Lead / Copper tests.

Eric has been busy training new employees in the Water Treatment Plant as well as the collection system on the day-to-day operations, and lift stations.

In 2019, the department had 216 work orders, 157 walk sheet readings, 600 Gopher State locates and 275 daily calls for other problems. Those calls included low water pressure, sewer backups, leaking water meters and new installs.

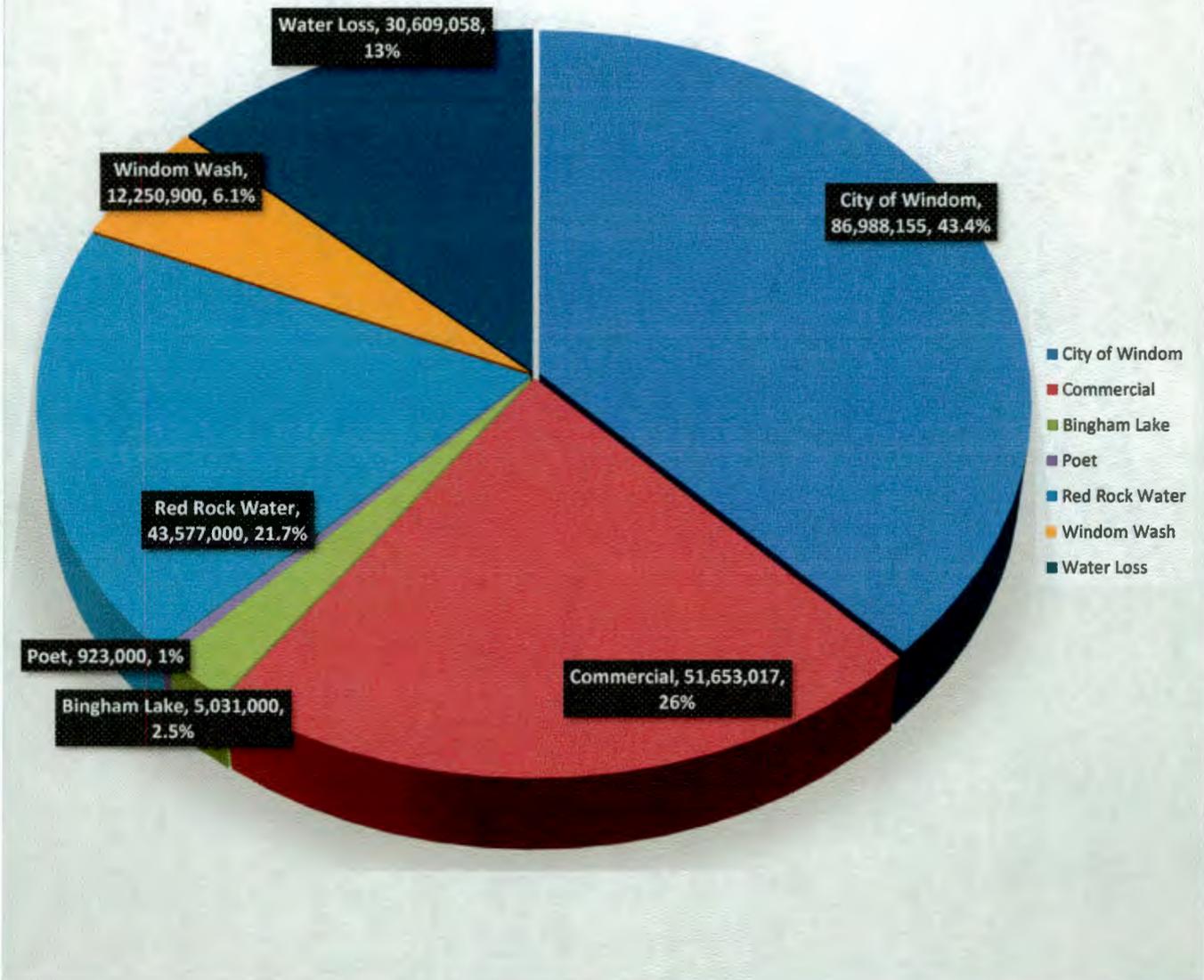
The Water Department flushes water hydrants in the spring & fall. The process takes two weeks to complete.

This year we will be busy with the 2020 Street Project which includes installation of water and sewer infrastructure.

**CITY OF WINDOM
WATER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		559,729.86	
	BUDGET	YTD	%
REVENUE			
330 Intergovernmental Revenues	-	-	
361 Special Assessments	2,079.00	2,135.99	102.74%
370 Other Revenues	1,000.00	-	0.00%
371 Water Service Revenues	1,256,500.00	1,214,582.97	96.66%
380 Other Financing Sources	-	-	
	<u>1,259,579.00</u>	<u>1,216,718.96</u>	96.60%
EXPENSE			
100 Personal Services	289,735.00	294,585.68	101.67%
200 Supplies	72,400.00	49,669.51	68.60%
300 Charges and Services	53,100.00	48,360.60	91.07%
360 Insurance	15,200.00	14,039.35	92.36%
380 Utility Service	102,200.00	111,488.37	109.09%
400 Repairs & Maint	64,300.00	34,654.55	53.90%
410 Other Charges	425,000.00	415,837.98	97.84%
430 Misc	24,600.00	21,346.26	86.77%
600 Debt Service Interest	51,585.30	41,325.18	80.11%
	<u>1,098,120.30</u>	<u>1,031,307.48</u>	93.92%
Net	161,458.70	185,411.48	
700 Other Financing Uses/Sources	(44,903.00)	(45,953.41)	102.34%
Change In Other Asset/Liabilities		(29,367.22)	
CAPITAL			
Improvements	45,000.00	6,337.43	14.08%
	<u>45,000.00</u>	<u>6,337.43</u>	
DEBT			
Debt Issuance Proceeds		-	
Principal Payments	250,000.00	250,000.00	
	<u>250,000.00</u>	<u>250,000.00</u>	100.00%
CASH CHANGE	246,555.70	269,591.40	
CASH & INVESTMENT BALANCE		829,321.26	

Water Treatment Plant



WELL #3	28,856,000	GALS
WELL # 4	21,324,000	GALS
WELL # 5	23,304,000	GALS
WELL # 6	24,229,000	GALS
WELL # 7	1,294	GALS
WELL # 8	39,184,000	GALS
WELL # 9	19,295,000	GALS
WELL #10	81,612,000	GALS
TOTALS	237,805,294	

	45,322	KWH
	25,911	KWH
	23,945	KWH
	30,315	KWH
	5,176	KWH
	121,900	
TOTAL	252,569	KWH

RAW WATER	235,730,000
TREATED WATER	232,864,000

Backwash water meter	12,582,000
ReClaim water meter	8,660,000
Inplant useage	360,000
Wastewater	3,922,000

WATER TO SANITARY SEWER

KWH USED AT FILTER PLANT	294,300
CHLORINE LBS USED	6,833
HYDROFLUOSILICIC ACID GALS	868
POTASSIUM PERMAGANATE LBS	12,792
CALGON C-5	976

ESTIMATED GALLONS WATER USED FOR

FLUSHING WATER MAINS	1,027,370
PLANT WATER USED	360,000
FLUSHING SEWER MAINS	153,000
FIRE DEPT	275,000
STREET DEPT. CLEANING	16,500
TOTAL	1,831,870
TOTAL GALLONS WATER TO DISTRIBUTION SYSTEM	TOTAL 231,032,130

Average gals.pumped from wells per day	651,521
Average gals.pumped to Distribution per day	632,965
Peak gals.pumped in one day	1,036
Day of month pumped Peak	7th
Day of Week	Tnur

GALLONS TO DISTRIBUTION SYSTEM	231,032,130
GALLONS SOLD	200,423,073
WATER LOSS	30,609,057
PERCENT WATER LOSS	13%

2019 Water Meters - Booster Station

Acct: 64788-5 WA01518413 BINGHAM LAKE			Acct: 59407-4 WA01517605 POET BIOREFINING		Total of Bingham Lake and Poet BioRefining	BOOSTER STATION INTERNAL TRACKING CITY OF WINDOM		
Gallons	Reading	USED	Gallons	Reading		Gallons	Reading	
READING	USED		READING	USED	Total	READING	USED	
LAST								
DEC	65,943,000	370,000	7,821,000	12,000	382,000	291,563,000	403,000	
NOV	65,573,000	315,000	7,809,000	16,000	331,000	291,160,000	328,000	
OCT	65,258,000	316,000	7,793,000	12,000	328,000	290,832,000	342,000	
SEPT	64,942,000	286,000	7,781,000	17,000	303,000	290,490,000	322,000	
AUG	64,656,000	425,000	7,764,000	24,000	449,000	290,168,000	472,000	
JULY	64,231,000	582,000	7,740,000	19,000	601,000	289,696,000	604,000	
JUNE	63,649,000	839,000	7,721,000	13,000	852,000	289,092,000	865,000	
MAY	62,810,000	425,000	7,708,000	15,000	440,000	288,227,000	448,000	
APRIL	62,385,000	362,000	7,693,000	135,000	497,000	287,779,000	395,000	
MAR	62,023,000	375,000	7,558,000	222,000	597,000	287,384,000	419,000	
FEB	61,648,000	365,000	7,336,000	210,000	575,000	286,965,000	420,000	
JAN	61,283,000	371,000	7,126,000	228,000	599,000	286,545,000	423,000	
TOTAL	60,912,000	5,031,000	6,898,000	923,000	5,954,000	286,122,000	5,441,000	
Acct: 17172-2 WA97590233 RED ROCK WATER meter # 1			Acct: 17172-2 WA97590232 RED ROCK WATER meter # 2		Acct: 17172-2 WA10000015 RED ROCK WATER meter # 3 South Booster		Total of Meter 1,2 & 3	Booster Pumps 1&2 Hour Meters
Gallons	Reading	USED	Gallons	Reading	Gallons	Reading	Total	Total Hrs
READING	USED		READING	USED	READING	USED		
LAST								
DEC	78,874,000	0	5,300	0	193,917,000	4,809,000	4,809,000	0
NOV	78,874,000	0	5,300	0	189,108,000	5,565,000	5,565,000	0
OCT	78,874,000	0	5,300	0	183,543,000	6,039,000	6,039,000	0
SEPT	78,874,000	0	5,300	0	177,504,000	5,809,000	5,809,000	0
AUG	78,874,000	0	5,300	0	171,695,000	6,773,000	6,773,000	0
JULY	78,874,000	2,148,000	5,300	0	164,922,000	4,868,000	7,016,000	0
JUNE	76,726,000	7,566,000	5,300	0	160,054,000	0	7,566,000	0
MAY	69,160,000	0	5,300	0	160,054,000	0	0	0
APRIL	69,160,000	0	5,300	0	160,054,000	0	0	0
MAR	69,160,000	0	5,300	0	160,054,000	0	0	0
FEB	69,160,000	0	5,300	0	160,054,000	0	0	0
JAN	69,160,000	0	5,300	0	160,054,000	0	0	0
TOTAL	69,160,000	9,714,000	5,300	0	160,054,000	33,863,000	43,577,000	0

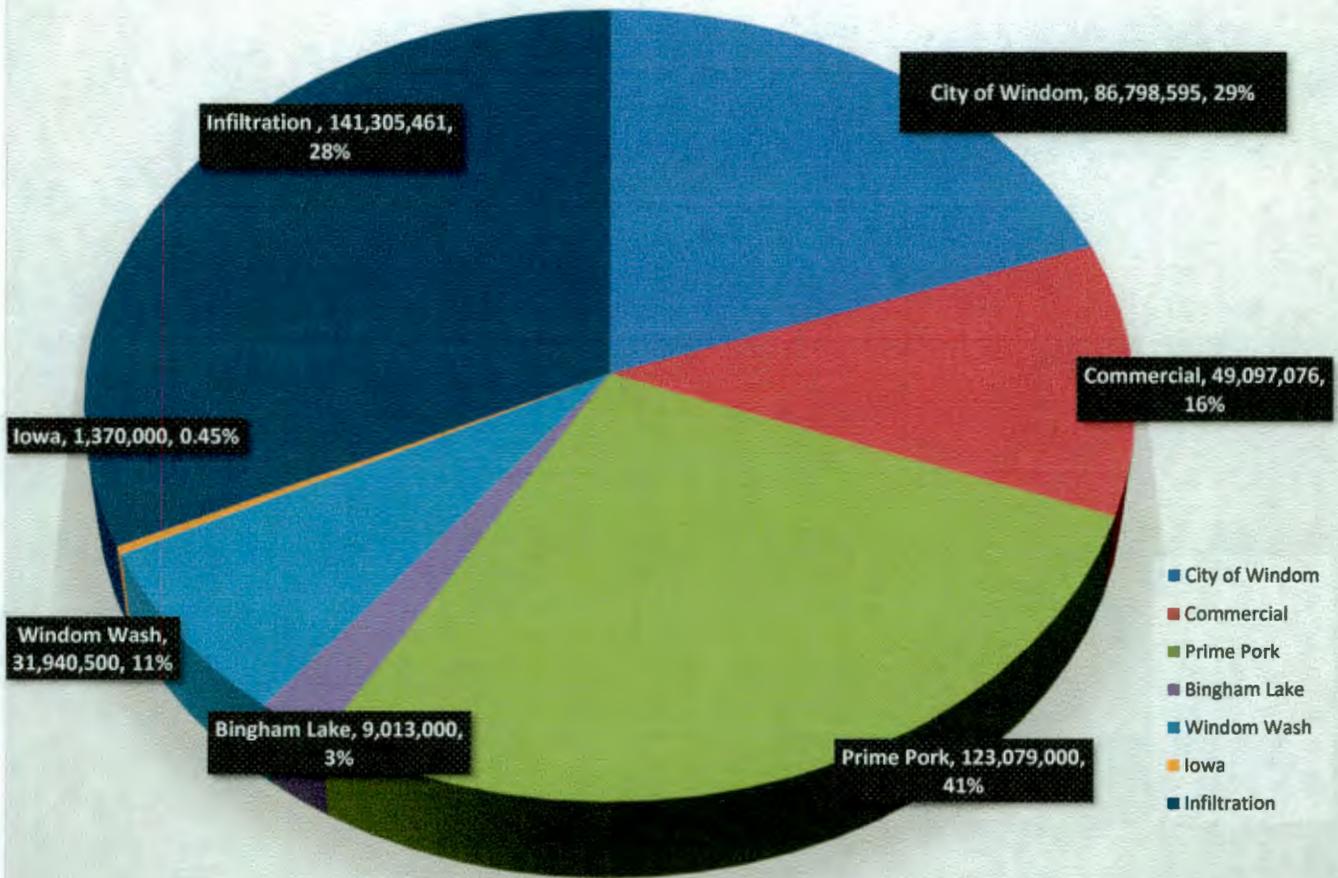
WINDOM WELLS

YEAR	WELL 2	WELL 3	WELL 3A	WELL 4	WELL 5	WELL 6	WELL 7	WELL 8	WELL 9	WELL 10	TOTAL	Ethanol	Red Rock
1978			40,325,400	41,000,800	47,521,100	55,376,200	132,900				184,356,400		
1979			26,752,800	19,738,500	21,898,000	25,482,900	76,058,700				169,930,900		
1980			8,944,700	36,629,700	26,844,700	16,407,400	98,681,200				187,507,700		
1981				54,706,800	26,968,200	16,100,800	70,890,200				168,666,000		
1982			3,059,100	57,650,700	26,898,100	28,194,400	58,818,600				174,620,900		
1983			20,011,500	40,233,700	28,002,800	28,255,600	68,535,200				185,038,800		
1984			27,925,800	28,367,700	34,013,100	19,857,000	65,470,900				175,634,500		
1985			22,821,100	35,818,000	27,798,800	28,346,600	64,006,000				178,790,500		
1986			25,399,600	34,837,000	29,365,300	31,620,700	57,034,400				178,257,000		
1987			35,147,500	42,749,300	36,228,100	36,100,700	52,168,000				202,393,600		
1988			43,194,500	44,483,500	44,039,800	35,594,800	49,290,400				216,603,000		
1989			53,144,700	47,386,100	48,595,300	41,303,300	16,545,800				206,975,200		
1990			44,133,800	50,053,700	51,771,700	40,024,900	342,500				186,326,600		
1991			29,230,700	42,856,200	39,027,300	38,909,500		31,019,500			181,043,200		
1992			31,975,600	56,504,000	41,022,100	44,057,900		21,053,700			194,613,300		
1993			37,049,700	33,851,100	28,845,900	42,109,300		59,378,500			201,234,500		
1994			33,015,000	38,865,800	35,390,800	34,364,900		72,545,300			214,181,800		
1995			35,401,700	34,687,300	35,203,300	34,059,800		76,382,200			215,734,300		
1996			30,657,200	34,169,300	32,842,900	33,785,800		80,588,100			212,043,300		
1997			31,880,800	45,545,200	37,982,900	54,280,000		83,778,900			253,467,800	29011300	
1998			40,859,500	38,010,000	33,132,700	39,241,100		69,255,800	11,747,800	46,734,200	278,981,100	59,364,000	16,384,400
1999			22,669,300	23,410,900	16,727,100	34,423,900		65,201,000	21,334,900	118,833,400	302,600,500	62,471,600	34,750,000
2000			33,771,300	29,504,500	27,534,800	39,926,800		65,518,900	25,665,200	119,149,600	341,071,100	92,612,300	36,434,000
2001			37,476,200	38,952,200	31,308,000	41,413,400		83,414,500	27,679,400	126,164,100	386,407,800	125,170,000	40,235,100
2002			41,001,200	37,314,300	32,870,800	41,931,700	5,224,500	67,983,000	29,871,300	151,249,800	407,446,600	128,723,000	59,911,200
2003			41,019,100	30,138,600	29,689,000	43,575,700	14,073,800	89,343,200	26,107,300	138,447,600	412,394,300	111,233,000	45,449,000
2004			47,521,200	36,077,100	26,386,900	37,540,100	17,295,000	54,645,400	17,065,700	168,636,000	405,167,400	133,969,800	58,978,474
2005			49,208,000	38,261,100	21,561,800	53,825,900	19,238,700	79,406,300	16,171,000	137,306,400	414,979,200	146,348,400	74,327,952
2006			49,381,000	39,134,100	28,422,600	40,965,800	8,868,110	91,511,300	21,831,800	134,077,100	414,191,810	153,607,600	66,607,400
2007			43,530,900	42,011,700	19,052,000	51,233,600	168,966	92,283,400	16,294,500	129,881,700	394,456,766	143,382,000	56,000,300
2008			42,887,900	42,510,900	22,108,900	35,456,700	19,019,568	81,220,600	18,332,400	98,553,900	360,090,868	130,296,000	33,091,600
2009			39,055,700	36,575,100	16,796,600	24,440,400	1,095,932	62,911,400	14,245,000	84,944,000	280,064,132	65,757,000	7,902,700
2010			32,861,600	30,154,400	13,520,600	23,170,400	570,918	56,165,100	11,271,100	64,245,200	231,959,318	823,000	4,421,700
2011			38,386,900	32,901,900	14,470,000	23,039,400	211,913	59,586,400	12,647,800	67,561,700	248,806,013	991,000	22,893,700
2012			40,497,000	36,702,300	17,492,700	26,047,900	86,154	53,497,200	16,997,600	68,514,500	259,835,354	912,000	32,683,800
2013			31,001,500	31,607,400	13,949,300	24,419,400	116,195	48,386,500	14,722,300	64,861,100	229,063,695	2,216,000	9,350,800
2014			37,583,400	31,160,000	23,315,600	27,548,500	62,944	54,227,950	15,963,900	84,848,600	274,710,894	27,164,000	50,903,400
2015			36,773,400	30,917,800	22,749,800	26,777,800	33,039	58,035,500	15,729,500	85,195,800	276,212,139	18,234,000	32,515,000
2016			32,301,200	29,208,000	20,316,900	28,836,900	4,847	61,274,000	14,159,300	103,795,600	289,896,747	46,897,000	53,334,000
2017			36,465,500	27,203,200	24,032,200	26,066,100	2,364	40,980,200	21,488,300	80,563,600	256,801,464	10,886,000	42,120,000
2018			24,208,000	21,276,000	22,028,000	21,327,000	1,683	42,061,000	15,594,000	81,617,000	228,112,683	3,548,000	42,236,000
2019			28,856,000	21,324,000	23,304,000	24,229,000	1,294	39,184,000	19,295,000	81,612,000	237,805,294	923,000	43,577,000

**CITY OF WINDOM
WASTEWATER FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		743,195.07	
	BUDGET	YTD	%
REVENUE			
330 Intergovernmental Revenues	9,347,646.00	6,268,050.08	
361 Special Assessments	3,038.00	3,062.51	100.81%
370 Other Revenues	-	53,231.42	0.00%
372 Sewer Service Revenues	1,912,541.00	1,837,470.29	96.07%
380 Other Financing Sources	-	29,931.54	Generator
	<u>11,263,225.00</u>	<u>8,191,745.84</u>	72.73%
EXPENSE			
100 Personal Services	455,588.00	394,524.69	86.60%
200 Supplies	28,600.00	21,960.52	76.79%
300 Charges and Services	85,900.00	73,782.44	85.89%
360 Insurance	18,910.00	18,896.38	99.93%
380 Utility Service	213,300.00	180,240.79	84.50%
400 Repairs & Maint	78,800.00	67,218.50	85.30%
410 Other Charges	387,220.00	401,324.96	103.64%
430 Misc	79,100.00	71,382.03	90.24%
600 Debt Service Interest	122,737.96	110,952.66	90.40%
	<u>1,470,155.96</u>	<u>1,340,282.97</u>	91.17%
Net	9,793,069.04	6,851,462.87	
700 Other Financing Uses	(27,387.00)	(28,137.32)	102.74%
49970 Change in Other Asset/Liabilities		854,183.62	
CAPITAL			
WWTP Project	-	12,327,589.13	#DIV/0!
Other Improvements	55,000.00	51,069.84	92.85%
	<u>55,000.00</u>	<u>12,378,658.97</u>	
DEBT			
Debt Issuance Proceeds	-	(6,378,656.13)	
Principal Payments	262,000.00	872,333.00	
	<u>262,000.00</u>	<u>(5,506,323.13)</u>	
CASH CHANGE	9,835,902.04	1,206,498.29	
CASH & INVESTMENT BALANCE		1,949,693.36	

Wastewater Treatment Plant



City of Windom
Wastewater Treatment Plant

Year Ending 2019

Total gallons for the year	<u>520,288,000</u>
Gallons per average day	<u>1,425,447</u>
Gallons on peak day	<u>2,894,000</u>
Date and day of peak day	<u>10/9/ Mon</u>
Precipitation on Peak day	<u>0.05</u>
Precipitation for year	<u>44.86</u>
Chlorine use for year lbs	<u>6422</u>
Sulfur Dioxide use Lbs	<u>2990</u>
Electrical K.W.H Main Lift Station	<u>246,400</u>
Treatment Plant	<u>1,936,400</u>
Total K.W.H	<u>2,182,800</u>
Main Lift Station Pumping Hrs	
Pump No 1	<u>2042</u>
Pump No 2	<u>3040</u>
Pump No 3	<u>3353</u>
Total Hrs	<u>8435</u>

Water Gallons			
Treatment Plant	<u>1,499,718</u>		
Shop Building	<u>9,930</u>		
Total Gallons	<u>1,509,648</u>		
B.O.D Influent			
	MGL	LBS	
High	<u>368</u>	<u>3851</u>	
Low	<u>33</u>	<u>124</u>	
Ave	<u>96</u>	<u>1081</u>	
B.O.D % REMOVAL			<u>96</u>
B.O.D Effluent			
	MGL	LBS	
High	<u>21</u>	<u>187</u>	
Low	<u>2</u>	<u>2.3</u>	
Ave	<u>4</u>	<u>41</u>	
T.S.S Influent			
	MGL	LBS	
High	<u>408</u>	<u>5760</u>	
Low	<u>48</u>	<u>190</u>	
Ave	<u>148</u>	<u>1723</u>	
T.S.S % REMOVAL			<u>96</u>
T.S.S Effluent			
	MGL	LBS	
High	<u>15</u>	<u>188</u>	
Low	<u>2</u>	<u>2.3</u>	
Ave	<u>5</u>	<u>58</u>	

P H Influent		P H Effluent		TKN Inf		MGL	LBS
High	<u>8</u>	High	<u>8</u>	High	<u>72</u>	<u>922</u>	
Low	<u>7.2</u>	Low	<u>7.1</u>	Low	<u>14</u>	<u>151</u>	
Ave	<u>13.6</u>	Ave	<u>7.7</u>	Ave	<u>37</u>	<u>422</u>	

Prime Pork			
Total Gallons for year	<u>123,079,000</u>	10,256,583	
Gallons per Ave day off no days	<u>512,829</u>	<u>120</u>	
B.O.D			
	MGL	LBS	
High	<u>75</u>	<u>187</u>	
Low	<u>8</u>	<u>20</u>	
Ave	<u>30</u>	<u>85</u>	
T.S.S			
	MGL	LBS	
High	<u>136</u>	<u>388</u>	
Low	<u>15</u>	<u>36</u>	
Ave	<u>53</u>	<u>150</u>	
P H TKN			
	MGL	LBS	
<u>8.4</u> HIGH	<u>134</u>	<u>325</u>	
<u>8.1</u> LOW	<u>11</u>	<u>31</u>	
<u>8.2</u> AVE	<u>67</u>	<u>180</u>	

Truck Wash			
Total Gallons for year	<u>31,937,500</u>		
Gallons per ave day	<u>87,500</u>		
B.O.D			
	MGL	LBS	
High	<u>1330</u>	<u>876</u>	
Low	<u>42</u>	<u>9</u>	
Ave	<u>359</u>	<u>274</u>	
T.S.S			
	MGL	LBS	
High	<u>1160</u>	<u>764</u>	
Low	<u>10</u>	<u>2</u>	
Ave	<u>167</u>	<u>124</u>	
P H TKN			
	MGL	LBS	
<u>8.4</u> HIGH	<u>174</u>	<u>166</u>	
<u>7.4</u> LOW	<u>18</u>	<u>2</u>	
<u>8.1</u> AVE	<u>74</u>	<u>56</u>	

0%

Windom Wastewater Treatment Plant

YEAR	GAL	AVE/DAY	Effluent		B.O.D AVE	% REMOVE	Effluent		Effluent		PREC INCH
			B.O.D	B.O.D			T.S.S	T.S.S	T.S.S AVE	% REMOVE	
			HIGH	LOW			HIGH	LOW			
1994	474,206,000	1.299	29	4	7.5	90.8	40	8	20	81.5	32.66
1995	480,055,000	1.315	22	1	3.7	94.5	40	1	12.3	87.4	39.35
1996	427,999,000	1.169	5	1	1.75	98.3	12	1	4	96.6	34.7
1997	431,278,000	1.182	4	1	1.19	97.6	12	1	3.8	95.8	26.35
1998	352,410,000	0.965	10	1	1.52	98.3	12	1	4.2	96.3	24.8
1999	346,568,000	0.949	16	1	2.12	96.3	14	1	2.6	97.4	23.36
2000	331,446,000	0.908	11	2	2.9	96.3	31	1	5.9	95.1	29.74
2001	399,672,000	1.094	5	2	2.2	95.9	31	1	3.8	96.1	27.19
2002	340,584,000	0.932	19	2	2.6	97.4	28	1	3.3	97.2	23.47
2003	258,857,000	0.982	20	2	3.0	97.2	24	1	6.8	95.4	23.63
2004	360,530,000	0.984	22	2	2.7	97.3	28	1	4.7	95.5	30.83
2005	392,409,000	1.074	13	2	2.8	97.4	48	2	4.2	96.2	40.82
2006	401,169,000	1.099	14	2	2.5	97.6	16	2	5.3	95.3	27.62
2007	354,242,000	0.970	8	2	2.7	97.4	14	2	4.9	96.0	31.01
2008	369,349,000	1.009	14	2	2.8	97.4	21	2	3.8	96.3	25.1
2009	369,295,000	1.012	7	2	2.3	97.6	9	2	3.4	95.8	28.09
2010	483,514,000	1.325	10	2	2.3	96.4	20	2	4.0	94.5	39.05
2011	478,697,000	1.311	14	2	2.4	95.8	10	2	4.2	93.2	28.33
2012	350,766,000	0.958	11	2	2.4	97.4	21	2	4.3	95.4	26.94
2013	343,964,300	0.942	7	2	2.5	97.3	11	2	4.0	96.6	30.46
2014	344,043,000	0.942	13	2	2.3	97.6	16	2	3.9	96.1	28.89
2015	289,717,000	0.794	10	2	2.3	97.5	16	2	3.8	96.1	36.64
2016	260,836,000	0.712	24	2	2.2	97.8	17	2	3.1	97.3	39.55
2017	341,645,000	0.934	5	2	2	98	20	2	3.8	97	34.49
2018	465,674,000	1.273	9	2	2	97	8	2	3.0	98	43.09
2019	520,288,000	1.423	21	2	4	96	15	2	5	96	44.86

2019 Sewer Meters - Booster Station

Acct: 64788-5 SW01518413 BINGHAM LAKE			Acct: 14361-5 SW41702880 IOWA/FISH LAKE			Acct: 44053-5 SW_PLANT Prime Pork Plant SW		
	Gallons	Reading		Gallons	Reading		Gallons	Reading
	READING	USED		READING	USED		READING	USED
LAST			LAST			LAST		
DEC	73,880,000	528,000	DEC	4,586,000	82,000	DEC	858,000	160,100
NOV	73,352,000	487,000	NOV	4,504,000	73,000	NOV	697,900	167,600
OCT	72,865,000	613,000	OCT	4,431,000	92,000	OCT	530,300	253,800
SEPT	72,252,000	392,000	SEPT	4,339,000	87,000	SEPT	276,500	276,500
AUG	71,860,000	323,000	AUG	4,252,000	131,000	AUG	6,933,000	185,000
JULY	71,537,000	565,000	JULY	4,121,000	166,000	JULY	6,791,000	142,000
JUNE	70,972,000	617,000	JUNE	3,955,000	120,000	JUNE	6,649,000	142,000
MAY	70,355,000	1,342,000	MAY	3,835,000	161,000	MAY	6,507,000	142,000
APRIL	69,013,000	1,669,000	APRIL	3,674,000	152,000	APRIL	6,365,000	142,000
MAR	67,344,000	1,588,000	MAR	3,522,000	202,000	MAR	6,223,000	143,000
FEB	65,756,000	380,000	FEB	3,320,000	40,000	FEB	6,080,000	130,000
JAN	65,376,000	509,000	JAN	3,280,000	64,000	JAN	5,950,000	154,000
TOTAL	64,867,000	9,013,000	TOTAL	3,216,000	1,370,000	TOTAL	5,796,000	2,038,000

Electric Department - Annual Review

Establishing the Windom Municipal Electric Utility

Ordinance No. 20, approved November 20, 1890, established the electric utility. It outlined its maintaining, controlling, operating and preserving both waterworks and electric lighting plant to supply electricity and water for public and private use in the village of Windom.

Utility Commission

The Electric Utility is governed by the Windom Light and Water Commission as outlined in the City Charter. The Commission has the authority to set Windom Electric Utilities rates and exercise other duties. The Utility Commission consists of three members appointed by the Mayor and the City Council. The 2019 Commissioners were Mike Schwalbach, Chair; Tom Riordan, Treasurer; and Glen Francis, Commissioner.

Electric Department Customers and Employees

In 2019, Windom provided power to 2,066 residential customers, 349 commercial customers and 45 Industrial customers. The Utility also provides power to 525 City owned street lights, 20 flood light rentals and 80 security lights. Some of the Utility's largest users are Prime Pork, Toro, Windom Public Schools and Windom Area Health.

The Utility hired a new employee in 2019, Connor Knigge. The Utility will be going through a turn over as the long tenured staff retires over the next few years. At the beginning of 2018, the staff experience consisted of 40, 38, 22, 19, 13, and 1 years of experience. It is projected by 2021 the staff experience will be 21, 16, 3, 2, 1, and 1 years. The Windom Electric Utility currently has six Employees as follows:

Jason Sykora, Electric Superintendent	Mike Bregel, Foreperson
Preston Rossow, Lineworker	Levi Bunting, Lineworker
Connor Knigge, Lineworker	Cheryl Lillegaard, Administrative Asst/Purchasing Agent

Power Resources

The Windom Municipal Utility is a member of Central Minnesota Municipal Power Agency (CMMMPA) /Central Minnesota Power and Services (CMPAS). Other members of CMMMPA are Blue Earth, Delano, Glencoe, Janesville, Sleepy Eye, Mountain Lake, Granite Falls, Fairfax, Springfield, Kenyon, and Kasson.

Services provided by CMMMPA/CMPAS include, Power Sales, Capacity Purchases, Energy Purchases, Planning, Transmission, Engineering, Technical Assistance and Individual or group projects. CMPAS provides all the scheduling and delivery of Windom's power.

In 2019, Windom signed a Wind Shape Power Purchase Agreement with CMMMPA. The power contract starts at the end of 2020 and runs for 15 years. The Agreement is for a guaranteed amount of power at a set price. This will allow Windom Utilities to provide stable rates for years to come. The contract will also put Windom's power at or near 70% carbon free. Windom's current power portfolio is diverse and our load percentages are as follows:

NC2 (coal fired power plant) 11.8%	5x16 contract with Nextera Energy 7.8%
WPPI (nuclear power plant) 5.5%	Wolf Wind (wind generation) 1.8%
WAPA (Hydro power from Federal Government) 48%	

Generation at the electric plant consists of a natural gas turbine installed in 1978 and three Caterpillar diesel engines installed in 1999. This generation helps shave peak load and provides emergency power.

Electric Department - Annual Review

Our on-site capacity can generate eight megawatts. Windom's seasonal peaks are 12 megawatts in the winter and 16 megawatts in the summer.

The Windom Municipal Utility also has a small ownership in the CAPX Transmission line project. The CAPX transmission line runs 250 miles from Brookings, SD to Hampton, MN. Windom sees roughly a 12% return on our investment and in 2019 Windom's return was \$3,964.34.

The Windom Electric Utility annually transfers funds to the City of Windom general fund as a payment in lieu of taxes. In 2019, the Electric Utility transferred \$200,000. The Utility's reserve at the end of 2019 was \$5,578,494. These reserves are used to fund large capital projects such as the recently completed new substation (\$1.6 million) and upcoming re-build of Windom's 50+ year old transmission lines (estimated at \$3 million).

2019 Capital Improvement Projects

Windom's streetlight conversion to all LED was completed in 2019. The conversion started in 2014 with Highway 60, Highway 7 and Sixth Street. The last lights converted were the post top lamps on the residential streets. The cost of the conversion was fully funded by the Electric Department. The General Fund has seen its street lighting costs reduced from \$33,286.56 to \$15,764.31.

Also completed in 2019 was an upgrade to Circuit 7, which is the redundant feed for Circuit 6. Circuit 6 is the main industrial circuit that feeds our largest customers. It came to our attention during the substation project in 2017, that the redundant feed (Circuit 7) could no longer carry Circuit 6's load due to load growth. It was also found that the switches to connect the two circuits were in poor condition. In the summer of 2019, the Utility crew buried 10,000 feet of 500 MCM distribution line to replace the undersized 4/0 underground and 4/0 overhead lines. Also installed during this project, were new switches and sectionalizing equipment to limit the number of customers affected by outages. Circuit 7 is currently carrying most of Circuit 6's load while we perform maintenance on Circuit 6.

**CITY OF WINDOM
ELECTRIC FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		4,388,756.72	
	BUDGET	YTD	%
REVENUE			
330 Intergovernmental Revenues	-	-	0.00%
370 Other Revenues	25,000.00	113,245.29	452.98%
374 Electric Service Revenues	6,300,396.00	7,009,648.75	111.26%
380 Other Financing Sources	225,400.00	1,400.00	0.00% Trench Box
	<u>6,550,796.00</u>	<u>7,124,294.04</u>	108.75%
EXPENSE			
100 Personal Services	561,471.00	493,803.05	87.95%
200 Supplies	48,500.00	46,097.93	95.05%
250 Merchandise Purchases	3,675,347.00	3,885,695.04	105.72%
300 Charges and Services	62,300.00	85,135.12	136.65%
360 Insurance	117,470.00	118,062.96	100.50%
380 Utility Service	8,750.00	7,658.58	87.53%
400 Repairs & Maint	205,500.00	225,709.90	109.83%
410 Other Charges	525,000.00	647,479.84	123.33%
430 Misc	135,850.00	148,835.38	109.56%
481 Other	14,400.00	14,400.00	100.00%
	<u>5,354,588.00</u>	<u>5,672,877.80</u>	105.94%
Net	1,196,208.00	1,451,416.24	
700 Other Financing Uses	(200,000.00)	(200,750.00)	100.38%
Change in Other Asset/Liabilities	-	7,172.50	
CAPITAL			
Transformer - Sogge Home	-	13,702.00	
Painting Cooling Towers		29,500.00	
Circuit 6		20,491.12	
Circuit 7		379,601.42	
Substation		21,329.04	
Vactron		2,437.88	
2019 FORD		36,125.10	
Wire Trailer		8,425.00	
School		25,637.08	
Generator Improvements		12,819.59	
Other Distribution Improvements	495,000.00	165,512.57	
	<u>495,000.00</u>	<u>715,580.80</u>	
CASH CHANGE	1,026,208.00	1,189,737.78	
CASH & INVESTMENT BALANCE		5,578,494.50	

<u>SALES</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>RES.</u>	<u>RES.</u>	<u>RES.</u>	<u>% of</u>	<u>% OF</u>
<u>YEAR</u>	<u>KWHS SOLD</u>	<u>SALES</u>	<u>INCOME</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
		<u>DOLLARS</u>	<u>PER KWH</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
1986	37,596,147	\$1,282,660	\$0.0341	16,099,207	\$572,467	\$0.0356	42.82%	44.63%
1987	41,986,290	\$1,451,054	\$0.0346	15,853,979	\$566,475	\$0.0357	37.76%	39.04%
1988	43,484,280	\$1,496,276	\$0.0344	17,072,410	\$620,593	\$0.0364	39.26%	41.48%
1989	42,962,081	\$1,610,859	\$0.0375	16,235,686	\$628,560	\$0.0387	37.79%	39.02%
1990	43,965,080	\$1,628,955	\$0.0371	16,135,902	\$636,665	\$0.0395	36.70%	39.08%
1991	45,001,172	\$1,618,605	\$0.0360	16,882,752	\$706,118	\$0.0418	37.52%	43.63%
1992	44,816,341	\$1,854,468	\$0.0414	15,590,786	\$669,289	\$0.0429	34.79%	36.09%
1993	49,890,732	\$1,998,262	\$0.0401	16,696,740	\$699,732	\$0.0419	33.47%	35.02%
1994	52,065,706	\$2,036,771	\$0.0391	16,964,110	\$745,044	\$0.0439	32.58%	36.58%
1995	53,508,359	\$2,242,882	\$0.0419	18,598,893	\$754,889	\$0.0406	34.76%	33.66%
1996	54,122,683	\$2,370,502	\$0.0438	18,195,510	\$814,228	\$0.0447	33.62%	34.35%
1997	56,567,595	\$2,438,314	\$0.0431	18,632,402	\$820,183	\$0.0440	32.94%	33.64%
1998	57,026,106	\$2,480,997	\$0.0435	18,325,802	\$821,943	\$0.0449	32.14%	33.13%
1999	58,057,624	\$2,634,667	\$0.0454	18,315,226	\$870,329	\$0.0475	31.55%	33.03%
2000	59,397,030	\$2,650,750	\$0.0446	19,220,120	\$868,312	\$0.0452	32.36%	32.76%

<u>SALES</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>RES.</u>	<u>RES.</u>	<u>RES.</u>	<u>% of</u>	<u>% OF</u>
<u>YEAR</u>	<u>KWHS SOLD</u>	<u>SALES</u>	<u>INCOME</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
		<u>DOLLARS</u>	<u>PER KWH</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
2001	61,085,756	\$3,020,759	\$0.0495	20,027,680	\$1,017,231	\$0.0508	32.79%	33.67%
2002	64,520,267	\$3,055,065	\$0.0474	20,613,958	\$998,292	\$0.0484	31.95%	32.68%
2003	69,078,061	\$3,670,359	\$0.0531	20,044,786	\$1,096,636	\$0.0547	29.02%	29.88%
2004	67,611,019	\$3,937,806	\$0.0582	19,136,008	\$1,153,280	\$0.0603	28.30%	29.29%
2005	71,957,930	\$4,872,948	\$0.0677	20,806,407	\$1,470,278	\$0.0707	28.91%	30.17%
2006	67,086,075	\$5,095,378	\$0.0760	19,959,297	\$1,557,527	\$0.0780	29.75%	30.57%
2007	71,208,467	\$5,407,659	\$0.0759	21,100,018	\$1,643,573	\$0.0779	29.63%	30.39%
2008	68,165,960	\$5,126,022	\$0.0752	19,578,539	\$1,523,474	\$0.0778	28.72%	29.72%
2009	68,053,166	\$5,247,893	\$0.0771	19,661,308	\$1,567,958	\$0.0797	28.89%	29.88%
2010	69,735,125	\$5,912,429	\$0.0848	20,145,217	\$1,747,789	\$0.0868	28.89%	29.56%
2011	69,319,978	\$5,495,775	\$0.0793	19,985,596	\$1,635,539	\$0.0818	28.83%	29.76%
2012	68,117,119	\$5,390,665	\$0.0791	20,110,871	\$1,638,813	\$0.0815	29.52%	30.40%
2013	66,579,038	\$5,689,169	\$0.0854	20,037,255	\$1,747,873	\$0.0872	30.10%	30.72%
2014	67,771,083	\$5,647,564	\$0.0833	19,410,206	\$1,668,350	\$0.0860	28.64%	29.54%
2015	64,560,545	\$5,769,278	\$0.0894	18,666,453	\$1,720,024	\$0.0921	28.91%	29.81%
2016	54,193,662	\$4,789,235	\$0.0884	18,867,077	\$1,738,087	\$0.0921	34.81%	36.29%
2017	68,261,785	\$6,036,397	\$0.0884	18,888,459	\$1,767,997	\$0.0936	27.67%	29.29%
2018	76,584,105	\$6,580,123	\$0.0859	19,985,749	\$1,856,560	\$0.0929	26.10%	28.21%
2019	75,774,788	\$6,515,619	\$0.0860	19,506,928	\$1,842,843	\$0.0945	25.74%	28.28%

<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>% of</u>	<u>% OF</u>	<u>POWER</u>	<u>RENTAL SEC.</u>	<u>TOTAL KWHS</u>
<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>PLANT KWH</u>	<u>LIGHT KWH</u>	<u>SOLD OR</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>USAGE</u>	<u>USAGE</u>	<u>USED</u>
9,209,770	\$279,049	\$0.0303	24.50%	21.76%	58,800	88,944	37,743,891
15,419,192	\$485,385	\$0.0315	36.72%	33.45%	68,100	85,830	42,140,220
13,837,339	\$468,862	\$0.0339	31.82%	31.34%	56,500	87,914	43,628,694
15,850,755	\$544,283	\$0.0343	36.89%	33.79%	68,000	90,611	43,120,692
16,343,488	\$542,901	\$0.0332	37.17%	33.33%	70,100	90,000	44,125,180
16,421,108	\$617,145	\$0.0376	36.49%	38.13%	71,900	90,230	45,163,302
16,995,967	\$671,566	\$0.0395	37.92%	36.21%	71,200	108,930	44,996,471
20,748,986	\$777,426	\$0.0375	41.59%	38.91%	80,400	102,200	50,073,332
23,136,353	\$689,064	\$0.0298	44.44%	33.83%	90,080	100,110	52,255,896
20,325,021	\$861,774	\$0.0424	37.98%	38.42%	152,800	111,020	53,772,179
21,914,853	\$935,497	\$0.0427	40.49%	39.46%	157,500	97,820	54,378,003
23,711,544	\$973,510	\$0.0411	41.92%	39.93%	168,100	58,300	56,793,995
23,923,381	\$1,011,722	\$0.0423	41.95%	40.78%	150,600	56,180	57,232,886
24,727,671	\$1,080,383	\$0.0437	42.59%	41.01%	145,700	52,920	58,256,244
25,052,091	\$1,077,639	\$0.0430	42.18%	40.65%	164,600	51,410	59,613,040
<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>INDUST. w DE</u>	<u>% of</u>	<u>% OF</u>	<u>POWER</u>	<u>RENTAL SEC.</u>	<u>TOTAL KWHS</u>
<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>PLANT KWH</u>	<u>LIGHT KWH</u>	<u>SOLD OR</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>USAGE</u>	<u>USAGE</u>	<u>USED</u>
25,724,021	\$1,229,087	\$0.0478	42.11%	40.69%	150,300	22,685	61,258,741
27,269,689	\$1,241,251	\$0.0455	42.27%	40.63%	212,302	60,480	64,793,049
32,311,896	\$1,654,031	\$0.0512	46.78%	45.06%	230,436	59,625	69,078,061
31,938,362	\$1,789,039	\$0.0560	47.24%	45.43%	217,085	67,200	67,611,019
35,477,119	\$2,281,284	\$0.0643	49.30%	46.82%	229,055	67,200	71,957,930
31,721,957	\$2,347,676	\$0.0740	47.29%	46.07%	225,262	62,380	67,311,337
33,512,273	\$2,457,619	\$0.0733	47.06%	45.45%	227,740	72,122	71,208,467
32,389,044	\$2,343,859	\$0.0724	47.51%	45.72%	231,896	62,326	68,165,960
32,819,487	\$2,435,314	\$0.0742	48.23%	46.41%	204,664	62,458	68,053,166
33,640,335	\$2,761,481	\$0.0821	48.24%	46.71%	197,983	65,423	69,933,108
33,281,773	\$2,540,340	\$0.0763	48.01%	46.22%	189,999	70,854	69,509,977
31,620,522	\$2,410,951	\$0.0762	46.42%	44.72%	171,633	71,526	68,288,752
29,511,600	\$2,443,029	\$0.0828	44.33%	42.94%	172,590	69,955	66,751,628
31,925,777	\$2,573,185	\$0.0806	47.11%	45.56%	167,046	66,190	67,938,129
29,367,811	\$2,531,671	\$0.0862	45.49%	43.88%	163,398	68,374	64,723,943
24,997,549	\$2,091,869	\$0.0837	46.13%	43.68%	177,293	68,610	54,370,955
39,653,995	\$3,298,977	\$0.0832	58.09%	54.65%	181,706	55,624	68,443,491
47,293,161	\$3,800,358	\$0.0804	61.75%	57.76%	168,687	31,199	76,752,792
47,212,511	\$3,766,670	\$0.0798	62.31%	57.81%	158,653	33,195	75,933,441

<u>GS COM.</u>	<u>GS COM.</u>	<u>GS COM.</u>	<u>% of</u>	<u>% OF</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>% of</u>	<u>% OF</u>
<u>KWH</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
8,655,433	\$337,128	\$0.0389	23.02%	26.28%	3,631,737	\$95,989	\$0.0264	9.66%	7.48%
7,390,057	\$310,785	\$0.0421	17.60%	21.42%	3,323,072	\$88,406	\$0.0266	7.91%	6.09%
9,283,739	\$359,292	\$0.0387	21.35%	24.01%	3,290,792	\$47,529	\$0.0144	7.57%	3.18%
7,735,604	\$335,263	\$0.0433	18.01%	20.81%	3,370,769	\$101,915	\$0.0302	7.85%	6.33%
7,961,837	\$352,574	\$0.0443	18.11%	21.64%	3,637,850	\$108,368	\$0.0298	8.27%	6.65%
8,178,416	\$380,997	\$0.0466	18.17%	23.54%	3,519,726	\$116,631	\$0.0331	7.82%	7.21%
8,217,644	\$383,231	\$0.0466	18.34%	20.67%	4,011,944	\$130,382	\$0.0325	8.95%	7.03%
8,344,754	\$384,512	\$0.0461	16.73%	19.24%	4,282,852	\$136,591	\$0.0319	8.58%	6.84%
7,814,623	\$383,895	\$0.0491	15.01%	18.85%	4,150,620	\$147,789	\$0.0356	7.97%	7.26%
10,137,292	\$465,464	\$0.0459	18.95%	20.75%	4,447,153	\$160,753	\$0.0361	8.31%	7.17%
8,988,250	\$435,270	\$0.0484	16.61%	18.36%	5,024,070	\$185,506	\$0.0369	9.28%	7.83%
9,094,419	\$455,373	\$0.0501	16.08%	18.68%	5,129,230	\$189,248	\$0.0369	9.07%	7.76%
9,430,202	\$450,245	\$0.0477	16.54%	18.15%	5,346,721	\$197,086	\$0.0369	9.38%	7.94%
10,235,759	\$496,288	\$0.0485	17.63%	18.84%	4,778,968	\$187,668	\$0.0393	8.23%	7.12%
10,177,709	\$498,173	\$0.0489	17.14%	18.79%	5,140,110	\$206,625	\$0.0402	8.65%	7.79%
<u>GS COM.</u>	<u>GS COM.</u>	<u>GS COM.</u>	<u>% of</u>	<u>% OF</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>GS MUNI.</u>	<u>% of</u>	<u>% OF</u>
<u>KWH</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>	<u>KWHS</u>	<u>SALES</u>	<u>INCOME</u>	<u>SALES</u>	<u>SALES</u>
<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>	<u>SOLD</u>	<u>DOLLARS</u>	<u>PER KWH</u>	<u>KWHS</u>	<u>DOLLARS</u>
9,928,350	\$523,997	\$0.0528	16.25%	17.35%	5,383,020	\$245,496	\$0.0456	8.81%	8.13%
10,832,024	\$561,945	\$0.0519	16.79%	18.39%	5,744,116	\$248,866	\$0.0433	8.90%	8.15%
10,520,962	\$608,481	\$0.0578	15.23%	16.58%	6,140,792	\$306,248	\$0.0499	8.89%	8.34%
10,749,060	\$667,727	\$0.0621	15.90%	16.96%	5,720,389	\$321,048	\$0.0561	8.46%	8.15%
10,312,333	\$787,721	\$0.0764	14.33%	16.17%	5,294,871	\$331,303	\$0.0626	7.36%	6.80%
10,736,812	\$863,400	\$0.0804	16.00%	16.94%	4,605,629	\$319,898	\$0.0695	6.87%	6.28%
10,004,674	\$837,059	\$0.0837	14.05%	15.48%	6,107,661	\$430,529	\$0.0705	8.58%	7.96%
9,374,494	\$786,509	\$0.0839	13.75%	15.34%	6,363,225	\$434,938	\$0.0684	9.33%	8.48%
8,836,480	\$769,008	\$0.0870	12.98%	14.65%	6,258,263	\$437,626	\$0.0699	9.20%	8.34%
9,183,580	\$863,821	\$0.0941	13.17%	14.61%	6,339,007	\$497,982	\$0.0786	9.09%	8.42%
9,222,391	\$817,350	\$0.0886	13.30%	14.87%	6,830,218	\$502,547	\$0.0736	9.85%	9.14%
9,442,872	\$842,536	\$0.0892	13.86%	15.63%	6,871,328	\$498,366	\$0.0725	10.09%	9.24%
10,098,769	\$958,796	\$0.0949	15.17%	16.85%	6,861,459	\$539,471	\$0.0786	10.31%	9.48%
9,359,059	\$877,804	\$0.0938	13.81%	15.54%	7,009,851	\$528,225	\$0.0754	10.34%	9.35%
9,840,509	\$975,946	\$0.0992	15.24%	16.92%	6,231,778	\$529,837	\$0.0850	9.65%	9.18%
8,382,118	\$831,932	\$0.0993	15.47%	17.37%	1,946,918	\$167,231	\$0.0859	3.59%	3.49%
7,839,765	\$800,903	\$0.1022	11.48%	13.27%	1,823,942	\$168,521	\$0.0924	2.67%	2.79%
8,968,167	\$893,692	\$0.0997	11.71%	13.58%	308,954	\$29,513	\$0.0955	0.40%	0.45%
8,889,411	\$890,342	\$0.1002	11.73%	13.66%	165,938	\$15,764	\$0.0950	0.22%	0.24%

<u>TOTAL KWHS</u>	<u>INCOME PER</u>	<u>LOSSES</u>	<u>WINTER</u>	<u>SUMMER</u>	<u>RL</u>	<u>CL</u>	<u>DE</u>	<u>PL</u>	<u>TOTAL</u>	<u>YEAR</u>
<u>PURCHASED</u>	<u>KWH TOTAL</u>	<u>PERCENT</u>	<u>PEAK KW</u>	<u>PEAK KW</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	
	<u>PURCHASED</u>									
42,837,301	\$0.0299	11.89%	7,477	9,656						1986
44,381,876	\$0.0327	5.05%	7,565	10,373	1,907	293	18	1	2,219	1987
46,019,457	\$0.0325	5.20%	7,918	11,383	1,907	293	18	1	2,219	1988
45,238,700	\$0.0356	4.68%	8,019	10,272	1,919	294	18	1	2,232	1989
49,911,570	\$0.0326	11.59%	8,322	10,252	1,909	294	18	1	2,232	1990
47,902,940	\$0.0338	5.72%	8,191	10,625	1,919	230	17	1	2,167	1991
47,081,860	\$0.0394	4.43%	8,494	9,070	1,919	232	17	1	2,169	1992
52,450,589	\$0.0381	4.53%	9,151	11,282	1,948	242	17	1	2,208	1993
54,730,153	\$0.0372	4.52%	9,984	11,817	1,992	253	22	1	2,268	1994
55,775,230	\$0.0402	3.59%	10,312	12,484	2,012	256	20	1	2,289	1995
56,273,000	\$0.0421	3.37%	10,312	12,433	2,015	267	24	1	2,307	1996
58,841,000	\$0.0414	3.48%	9,575	13,958	2,016	253	22	1	2,292	1997
58,753,000	\$0.0422	2.59%	10,312	12,654	2,019	264	18	1	2,302	1998
60,084,000	\$0.0438	3.04%	11,130	13,574	2,030	342	21	1	2,394	1999
62,979,000	\$0.0421	5.34%	11,251	12,765	2,025	329	10	1	2,365	2000
<u>TOTAL KWHS</u>	<u>INCOME PER</u>	<u>LOSSES</u>	<u>WINTER</u>	<u>SUMMER</u>	<u>RL</u>	<u>CL</u>	<u>DE</u>	<u>PL</u>	<u>TOTAL</u>	<u>YEAR</u>
<u>PURCHASED</u>	<u>KWH TOTAL</u>	<u>PERCENT</u>	<u>PEAK KW</u>	<u>PEAK KW</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	<u>COUNT</u>	
	<u>PURCHASED</u>									
62,203,000	\$0.0486	1.52%	10,726	14,191	2,039	337	21	1	2,398	2001
66,969,000	\$0.0456	3.25%	10,544	14,928	2,055	344	24	1	2,424	2002
71,732,077	\$0.0512	3.70%	11,211	14,998	2,064	343	26	1	2,434	2003
71,371,771	\$0.0552	5.27%	11,464	15,029	2,068	329	26	1	2,424	2004
72,488,248	\$0.0672	0.73%	11,395	15,352	2,081	331	26	1	2,439	2005
72,229,128	\$0.0705	6.81%	11,888	15,621	2,082	336	20	1	2,439	2006
74,328,346	\$0.0728	4.20%	11,554	15,609	2,053	357	21	1	2,431	2007
72,292,207	\$0.0709	5.71%	11,819	14,500	2,051	360	22	1	2,434	2008
70,520,725	\$0.0744	3.50%	11,631	13,665	2,064	356	22	1	2,442	2009
73,459,509	\$0.0805	4.80%	11,502	15,483	2,055	358	21	1	2,435	2010
73,368,934	\$0.0749	5.26%	11,431	15,881	2,054	360	18	1	2,433	2011
71,645,714	\$0.0752	4.69%	11,322	15,342	2,052	368	17	1	2,433	2012
70,024,180	\$0.0812	4.67%	11,272	14,972	2,043	364	19	1	2,426	2013
71,029,465	\$0.0795	4.35%	11,363	14,219	2,038	301	21	67	2,427	2014
68,344,633	\$0.0844	5.30%	12,695	13,950	2,040	305	19	68	2,431	2015
57,132,531	\$0.0838	4.83%	9,680	12,039	2,055	301	32	64	2,453	2016
70,564,226	\$0.0855	3.01%	12,587	15,441	2,065	299	39	64	2,467	2017
79,289,932	\$0.0830	3.20%	13,013	16,873	2,061	351.417	43.9167	7	2,463	2018
78,605,679	\$0.0829	3.40%	14,565	16,161	2,066	348.583	45.3333	6	2,466	2019

YEAR	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED
1986	42,837,301	\$738,371	\$0.017237	35,223,257	\$240,237	\$0.00682	32.54%	82.23%
1987	44,381,876	\$778,905	\$0.017550	35,276,832	\$235,090	\$0.00666	30.18%	79.48%
1988	46,019,457	\$856,291	\$0.018607	34,022,133	\$230,687	\$0.00678	26.94%	73.93%
1989	45,238,700	\$912,805	\$0.020178	33,245,543	\$235,658	\$0.00709	25.82%	73.49%
1990	44,911,570	\$957,526	\$0.021320	33,479,405	\$271,458	\$0.00811	28.35%	74.55%
1991	47,902,940	\$1,070,882	\$0.022355	36,154,154	\$338,699	\$0.00937	31.63%	75.47%
1992	47,081,860	\$1,108,550	\$0.023545	34,738,145	\$372,556	\$0.01072	33.61%	73.78%
1993	52,450,589	\$1,224,086	\$0.023338	38,183,237	\$438,334	\$0.01148	35.81%	72.80%
1994	54,730,153	\$1,419,925	\$0.025944	35,480,470	\$448,834	\$0.01265	31.61%	64.83%
1995	58,002,230	\$1,539,543	\$0.026543	36,266,860	\$488,868	\$0.01348	31.75%	62.53%
1996	57,202,320	\$1,561,193	\$0.027292	34,753,287	\$478,032	\$0.01376	30.62%	60.76%
1997	59,333,410	\$1,589,655	\$0.026792	35,505,080	\$479,755	\$0.01351	30.18%	59.84%
1998	59,925,100	\$1,603,579	\$0.026760	35,513,075	\$444,545	\$0.01252	27.72%	59.26%
1999	61,202,360	\$1,626,241	\$0.026572	35,838,207	\$487,678	\$0.01361	29.99%	58.56%
2000	62,330,126	\$1,582,090	\$0.025382	35,521,015	\$478,188	\$0.01346	30.23%	56.99%
2001	61,085,756	\$1,883,882	\$0.030840	34,295,437	\$467,455	\$0.01363	24.81%	56.14%
YEAR	TOTAL KWH'S PURCHASED	TOTAL POWER COSTS	COST PER KWH BLENDED	WAPA KWH'S	WAPA COST DOLLARS	COST PER KWH WAPA	% OF COST DOLLARS	% OF KWH'S PURCHASED
2002	68,068,322	\$1,747,889	\$0.025678	35,892,238	\$483,629	\$0.01347	27.67%	52.73%
2003	71,732,077	\$2,362,336	\$0.032933	35,962,956	\$487,702	\$0.01356	20.64%	50.14%
2004	71,371,771	\$2,606,790	\$0.036524	36,669,000	\$566,412	\$0.01545	21.73%	51.38%
2005	72,488,248	\$3,447,014	\$0.047553	36,562,000	\$584,861	\$0.01600	16.97%	50.44%
2006	72,229,128	\$3,710,248	\$0.051368	36,494,000	\$655,733	\$0.01797	17.67%	50.53%
2007	74,328,346	\$3,876,413	\$0.052153	36,494,000	\$694,695	\$0.01904	17.92%	49.10%
2008	72,292,207	\$3,482,050	\$0.048166	36,600,000	\$860,264	\$0.02350	24.71%	50.63%
2009	70,520,725	\$3,556,217	\$0.050428	36,494,000	\$1,022,734	\$0.02802	28.76%	51.75%
2010	73,459,509	\$4,228,544	\$0.057563	36,494,000	\$1,179,673	\$0.03233	27.90%	49.68%
2011	73,368,934	\$3,812,786	\$0.051967	36,494,000	\$1,179,673	\$0.03233	30.94%	49.74%
2012	71,645,714	\$3,723,861	\$0.051976	36,600,000	\$1,181,485	\$0.03228	31.73%	51.08%
2013	70,024,180	\$4,020,994	\$0.057423	36,494,000	\$1,179,673	\$0.03233	29.34%	52.12%
2014	71,029,465	\$3,958,065	\$0.055724	36,494,000	\$1,180,806	\$0.03236	29.83%	51.38%
2015	68,344,633	\$4,118,004	\$0.060254	36,494,000	\$1,179,672	\$0.03233	28.65%	53.40%
2016	57,132,531	\$3,317,025	\$0.058058	36,600,000	\$1,181,485	\$0.03228	35.62%	64.06%
2017	70,564,226	\$3,900,432	\$0.055275	36,494,000	\$996,633	\$0.02731	25.55%	51.72%
2018	79,289,932	\$4,210,667	\$0.053105	36,494,000	\$849,228	\$0.02327	20.17%	46.03%
2019	78,605,679	\$3,825,436	\$0.048666	36,494,000	\$849,228	\$0.02327	22.20%	46.43%

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IP CO. KWH'S	IP CO. COST DOLLARS	COST PER KWH IP CO.	% OF COST DOLLARS	% OF KWH'S PURCHASED	IP CO. TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits
7,600,044	\$345,265	\$0.04543	46.76%	17.74%	\$152,869	\$0.0036		
9,094,044	\$390,714	\$0.04296	50.16%	20.49%	\$153,101	\$0.0034		
11,988,324	\$490,876	\$0.04095	57.33%	26.05%	\$134,728	\$0.0029		
11,984,247	\$482,707	\$0.04028	52.88%	26.49%	\$131,652	\$0.0029		
11,426,165	\$460,756	\$0.04032	48.12%	25.44%	\$136,319	\$0.0030		
11,623,786	\$475,883	\$0.04094	44.44%	24.27%	\$146,734	\$0.0031		
12,330,715	\$491,968	\$0.03990	44.38%	26.19%	\$140,513	\$0.0030		
14,259,352	\$553,185	\$0.03879	45.19%	27.19%	\$155,177	\$0.0030		
19,150,683	\$752,582	\$0.03930	53.00%	34.99%	\$144,285	\$0.0026		
21,735,370	\$828,997	\$0.03814	53.85%	37.47%	\$147,500	\$0.0025		
22,449,522	\$867,417	\$0.03864	55.56%	39.25%	\$141,518	\$0.0025		
23,823,330	\$890,103	\$0.03736	55.99%	40.15%	\$143,888	\$0.0024		
24,390,025	\$940,213	\$0.03855	58.63%	40.70%	\$143,864	\$0.0024		
25,303,153	\$919,739	\$0.03635	56.56%	41.34%	\$143,865	\$0.0024		
8,777,808	\$317,354	\$0.03615	20.06%	14.08%	\$38,872	\$0.0006		
29,722,358	\$1,025,423	\$0.03450	54.43%	48.66%	\$296,790	\$0.0049		
UTL. PLUS KWH'S CMMPA	UTL. PLUS COST DOLLARS	COST PER KWH UTL. PLUS	% OF COST DOLLARS	% OF KWH'S PURCHASED	MISO TRANS. COST	TRANS. COST PER KWH (MIL)	MISO TO Revenue	Renewable Energy Credits
32,142,372	\$920,004	\$0.02862	52.64%	47.22%	\$306,742	\$0.0045		
35,769,121	\$1,256,446	\$0.03513	53.19%	49.86%	\$325,527	\$0.0045		
34,702,771	\$1,435,141	\$0.04136	55.05%	48.62%	\$346,683	\$0.0049		
35,926,248	\$2,153,485	\$0.05994	62.47%	49.56%	\$347,836	\$0.0048		
35,735,128	\$2,345,625	\$0.06564	63.22%	49.47%	\$368,302	\$0.0051		
37,866,971	\$2,405,855	\$0.06353	62.06%	50.95%	\$398,172	\$0.0054		
35,692,207	\$1,879,801	\$0.05267	53.99%	49.37%	\$366,213	\$0.0051		
34,026,725	\$1,507,934	\$0.04432	42.40%	48.25%	\$653,784	\$0.0093		
36,965,509	\$1,504,044	\$0.04069	35.57%	50.32%	\$1,141,590	\$0.0155		
36,874,934	\$1,541,506	\$0.04180	40.43%	50.26%	\$1,051,292	\$0.0143		
35,045,714	\$1,546,179	\$0.04412	41.52%	48.92%	\$1,070,093	\$0.0149	\$77,869	
33,530,180	\$1,662,250	\$0.04957	41.34%	47.88%	\$1,237,714	\$0.0177	\$64,879	\$2,100
34,535,465	\$1,532,049	\$0.04436	38.71%	48.62%	\$1,285,413	\$0.0181	\$51,789	\$2,567
31,850,633	\$1,539,857	\$0.04835	37.39%	46.60%	\$1,417,339	\$0.0207	\$51,458	\$4,500
20,532,531	\$945,262	\$0.04604	28.50%	35.94%	\$1,232,993	\$0.0216	\$70,281	\$4,500
34,054,496	\$1,367,097	\$0.04014	35.05%	48.26%	\$1,587,971	\$0.0225	\$56,322	\$0
42,711,386	\$1,770,552	\$0.04145	42.05%	53.87%	\$1,611,755	\$0.0203	\$47,277	\$0
42,079,569	\$1,311,748	\$0.03117	34.29%	53.53%	\$1,724,711	\$0.0219	\$69,077	\$0

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KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR TURBINE			YEAR
14,000	0.033%	40,611	0	2,559			1986
11,000	0.025%	38,925	0	1,686			1987
9,000	0.020%	44,519	7,000	1,410			1988
9,000	0.020%	46,259	3,000	1,260			1989
6,000	0.013%	45,100	0	1,259			1990
125,000	0.261%	42,900	15,490	17,690			1991
13,000	0.028%	41,590	0	1,310			1992
8,000	0.015%	39,900	0	1,690			1993
5,000	0.009%	39,193	0	707			1994
7,000	0.012%	38,676	0	517			1995
8,000	0.014%	37,336	0	1,340			1996
5,000	0.008%	36,856	0	480			1997
22,000	0.037%	40,786	7,500	3,570			1998
61,000	0.100%	42,556	7,200	5,430			1999
82,000	0.132%	39,996	7,200	9,790			2000
316,472	0.518%	44,628	29,002	21,131			2001
KWH'S GENERATED	% OF KWH'S GENERATED	FUEL ON HAND YEAR END	FUEL PURCHASED	FUEL USED FOR GENERATION	GEN FUEL COST	DEBT SERVICE & DUES	YEAR
33,712	0.050%	44,470	1,000	2,745			2002
480,617	0.670%	39,661	36,000	39,400	\$33,461	\$259,200	2003
34,461	0.048%	36,792	0	2,979	\$2,979	\$255,576	2004
350,008	0.483%	39,816	27,999	24,725	\$43,536	\$245,428	2005
107,048	0.148%	38,018	7,500	9,307	\$18,688	\$275,576	2006
182,226	0.245%	39,739	14,646	13,041	\$28,478	\$248,814	2007
30,823	0.043%	36,907	0	2,887	\$6,513	\$250,114	2008
26,765	0.038%	34,598	0	2,309	\$5,175	\$241,227	2009
11,299	0.015%	33,438	0	1,081	\$2,394	\$241,227	2010
19,704	0.027%	31,748*	0	1,701	\$3,866	\$0	2011
11,464	0.016%	27,997	30,009	2,112	\$3,972	\$0	2012
10,980	0.016%	26,754	0	1,277	\$4,310	\$0	2013
34,545	0.049%	24,204	0	2,697	\$9,019	\$0	2014
15,103	0.022%	22,974	0	1,233	\$4,206	\$0	2015
19,051	0.033%	22,974	0	1,233	\$6,004	\$0	2016
15,730	0.022%	19,791	0	1,521	\$5,141	\$0	2017
84,546	0.107%	19,721	7500	7,825	\$26,409	\$0	2018
32,110	0.041%	17,238	0	2,615	\$8,826	\$0	2019

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CITY OF WINDOM

ELECTRIC FUND CONTRIBUTIONS TO OTHER FUNDS

YEAR	GENERAL FUND	HOSPITAL FUND	MEDICAL CLINIC	WATER FUND	SEWER FUND	ARENA FUND	5-YR ST PROJECT	LANDFILL	COMMUNITY CENTER	ALL OTHER	TOTALS
1957	5,317										5,317
1958	9,652										9,652
1959	24,759										24,759
1960	18,411										18,411
1961	16,931										16,931
1962	21,303										21,303
1963	21,332										21,332
1964	12,240										12,240
1965	24,931										24,931
1966	38,298										38,298
1967	59,259										59,259
1968	63,645										63,645
1969	54,355										54,355
1970	60,404										60,404
1971	63,645										63,645
1972	68,915			63,067							131,982
1973	72,950			23,008							95,958
1974	76,019	40,000		11,555							127,574
1975	87,049	40,000		360,150		10,000					497,199
1976	87,869	40,000		150,000		5,000					282,869
1977	98,621					5,000					103,621
1978	111,989					5,000					116,989
1979	145,261										145,261
1980	140,637										140,637
1981	154,469										154,469
1982	165,235	45,000									210,235
1983	195,245						750,000				945,245
1984	169,177										169,177
1985	221,313										221,313
1986	195,245		428,300								623,545
1987	195,000						127,172		1,063		323,235
1988	195,245						45,262				240,507
1989	195,000						260,681		79,950		535,631
1990	195,245	172,695			240,000		98,861				706,801
1991	192,245						15,594		15,000		222,839
1992	195,245						29,002		15,000		239,247
1993	195,245						27,856		374,973		598,074
1994	195,245						30,718				225,963
1995	195,245						29,355				224,600
1996	195,245										195,245
1997	195,245								23,150		218,395
1998	195,245							500,000	150,882		846,127
1999	195,245		68,000					150,000	218,000		631,245
2000	195,245										195,245
2001	195,245								20,000		215,245
2002	195,245										195,245
2003	195,245										195,245
2004	250,000										250,000
2005	250,000								223,878		473,878
2006	250,000										250,000
2007	200,000										200,000
2008	175,000										175,000
2009	175,000										175,000
2010	175,000										175,000
2011	175,000										175,000
2012	175,000								24,657		199,657
2013	175,000								28,837		203,837
2014	175,000										175,000
2015	175,000										175,000
2016	175,000										175,000
2017	175,000								9,998		184,998
2018	200,000										200,000
2019	200,000										200,000
TOTAL	8,900,151	337,695	496,300	607,780	240,000	25,000	750,000	664,501	650,000	1,185,388	13,856,815

2019 City of Windom Annual Report
Department: Liquor Store
Prepared by: John Nelson, Liquor Store Manager

2019 was a year with some improvements and some challenges. We continued to keep revenues above the \$2 million dollar mark for the 2nd year in a row, finishing at \$2,052,672, just \$7,000 short of last year's total. Overall we generated more revenue on those sales increasing total gross profit by almost a 3% increase. The Liquor Store annually transfers \$100,000 to the City General Fund to support operations.

Beer generated just shy of 54% of our yearly sales, followed by 32% for Liquor Sales. Some of our top items sold are as follows:

- 1) Busch Light 24pk Cans – 4,038 cases;
- 2) Keystone Light 15pk Cans – 4,013 Units;
- 3) Michelob Golden Light 24pk Cans – 3,748 cases;
- 4) Coors Light 24pk Cans – 1,818 Case;
- 5) Bud Light 24pk Cans – 1,766 Cases;
- 6) Karkov Vodka 1.75L – 1,605 bottles (267 Cases); and
- 7) Phillips Vodka 1.75L – 1,150 bottles (191 Cases)

On November 8, 2019 we held our 2nd Annual Wine Tasting at the Windom Community Center. We had 13 vendors showcase over 80 products. Each attendee received a free River Bend Liquor Wine Glass. This year we had 140 attendees compared to just 93 at the first wine tasting held at the community center in 2018. From the 2019 Wine Tasting event we sold 13 ½ cases of product, not including those customers who came to the store to purchase items on their own after the event. Given the growth and success of the event, River Bend Liquor is anticipating that this will be an event that carries on for many years to come.

Thank you to all our customers for your business.

**CITY OF WINDOM
LIQUOR FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019		520,392.52	
	BUDGET	YTD	%
REVENUE			
370 Other Revenues	2,000.00	6,716.04	0.00%
378 Liquor Sales	1,913,750.00	2,054,756.93	107.37%
	<u>1,915,750.00</u>	<u>2,061,472.97</u>	107.61%
EXPENSE			
100 Personal Services	252,153.00	249,296.73	98.87%
200 Supplies	5,000.00	7,603.03	152.06%
250 Merchandise Purchases	1,401,424.00	1,508,024.82	107.61%
300 Charges and Services	41,425.00	56,507.73	136.41%
360 Insurance	16,870.00	15,565.01	92.26%
380 Utility Service	13,700.00	15,702.32	114.62%
400 Repairs & Maint	7,500.00	8,650.37	115.34%
410 Other Charges	25,000.00	29,939.40	119.76%
430 Misc	34,650.00	38,461.08	111.00%
	<u>1,797,722.00</u>	<u>1,929,750.49</u>	107.34%
Net	118,028.00	131,722.48	
700 Other Financing Uses	(100,000.00)	(100,000.00)	100.00%
Change in Other Asset/Liability	-	(31,773.38)	
CAPITAL			
Improvements	5,000.00	-	
	<u>5,000.00</u>	<u>-</u>	0.00%
CASH CHANGE	38,028.00	29,888.50	
CASH & INVESTMENT BALANCE		550,281.02	

River Bend Liquor City of Windom

Year	Revenue Sales	Cost of Goods Sold	Profit \$	Profit %	Other Expenses	Net Income	Transfer	Net After Transfer
2010	\$1,481,587.00	(\$1,044,680.00)	\$436,907.00	29.49%	(\$317,503.00)	\$119,404.00	(\$70,000.00)	\$49,404.00
2011	\$1,499,600.00	(\$1,052,441.00)	\$447,159.00	29.82%	(\$313,731.00)	\$133,428.00	(\$70,937.00)	\$62,491.00
2012	\$1,616,297.00	(\$1,103,146.00)	\$513,151.00	31.75%	(\$288,218.00)	\$224,933.00	(\$70,000.00)	\$154,933.00
2013	\$1,659,134.00	(\$1,145,844.00)	\$513,290.00	30.94%	(\$273,642.00)	\$239,648.00	(\$70,000.00)	\$169,648.00
2014	\$1,686,879.00	(\$1,177,103.00)	\$509,776.00	30.22%	(\$282,886.00)	\$226,890.00	(\$70,000.00)	\$156,890.00
2015	\$1,810,485.00	(\$1,290,241.00)	\$520,244.00	28.74%	(\$321,611.00)	\$198,633.00	(\$70,000.00)	\$128,633.00
2016	\$1,835,544.00	(\$1,333,627.00)	\$501,917.00	27.34%	(\$371,216.00)	\$130,701.00	(\$581,212.00)	(\$450,511.00)
2017	\$1,906,997.93	(\$1,392,407.00)	\$514,590.93	26.98%	(\$383,486.97)	\$131,103.96	(\$70,000.00)	\$61,103.96
2018	\$2,059,652.55	(\$1,530,617.62)	\$529,034.93	25.69%	(\$391,150.16)	\$137,884.77	(\$100,000.00)	\$37,884.77
2019	\$2,052,671.93	(\$1,508,024.82)	\$544,647.11	26.53%	(\$412,924.63)	\$131,722.48	(\$100,000.00)	\$31,722.48

Telecommunications Department - Year End Report 2019

Message from the General Manager

The Telecommunications Department – Windomnet had a good year in 2019.

In October of 2019, the Blandin Foundation presented the City of Windom a Courageous Leadership Award for vision and perseverance to construct and operate Minnesota’s first municipal fiber-to-the-home network and its support of regional broadband via Southwest Minnesota Broadband Services.



Pictured: Jeff Dahna and Denise Nichols, City of Windom

Why is it important that rural Minnesotans have broadband access?

“Broadband access is very similar to electrification of rural America. To participate fully in the economy, you need a connection. Business, education, and now medical services are all running on a broadband platform. Technology is pervasive and, as a small community, we need to be connected to be relevant.” (Blandin Foundation)

Windomnet

The City of Windom utilities serves approximately 2,050 households and 350 commercial customers. Windomnet operates and maintains our own Gigabit Passive Optical Network, Telephone Switch, core internet routers, CATV Headend, city IT, and offers two 10 Gb routes for Direct Internet Access. Windomnet offers colocation services. A new customer installed equipment in 2019 and currently there are 8 companies collocated in our facility. Several fiber transport providers route through our facility.

Telecommunications Department's Original 2004 "Fiber Optic Cable Build" installed the following fiber miles:

- Route Miles = 34.87
- Dual Miles = 10.8 (two or more cables in same trench)
- Fiber Miles added over time = 2.86 (not drop cables for service lines)

With a total of 48.53 miles of fiber optic cable for the system.

Fiber Optic service drops installed for 2019

Single Family Residential	24
Multi Dwelling Unit	1
Business	4

Fiber System

Technology changes and life-span of electronics led staff to start an upgrade for customers from the original fiber system to a new fiber system. The new fiber system allows WindomNet to offer larger bandwidth packages, home WiFi, increased internet speeds for larger apartments, Transparent Local Area Network Services and auto provisioning of services. One of the three legacy fiber systems has been decommissioned. Technology is changing rapidly. We have made system design changes to allow for the newer technologies (WiFi 6, NGPON-Next Gigabit Passive Optical Network) to be used with our existing fiber optic infrastructure.

Underground Utility Locating

By successfully locating services this eliminates or reduces the disruption of critical utilities, such as fiber optic systems, water, gas and electrical grid. Without underground utility locates, there is a potential for loss of life and damage to property just by digging a hole. It's important to have locates completed before any construction starts as it provides crucial information for entities and individuals who are doing the digging. The Telecom Department locates our own fiber optic infrastructure. In 2019 there were approximately 617 locates completed by the staff.

Telephone

Increases in mobile phone usage result in decreases of land line usage and fewer residential telephone lines. With changes that were required by our voice services provider, Inteliquent, we needed to undertake a Tandem Re-home and move several of our voice connections to a new Tandem Telco Switch. This process started in 2019 and will be completed the first part of 2020.

Phone Take Rate: 28.49% on residential and very high on commercial with 334 lines for about 350 customers (many businesses have more than one line).

Cable Television

The changes in technology (dish and over the top TV- Hulu, YouTube TV, etc.) continue to erode the

cable TV customer numbers. Windomnet will be moving to an internet-delivered streaming TV service in 2020 and turning down the Cable TV Headend.

Video Take Rate: 35.16%. Residential Video has 844 Video customers

Data/Broadband

Data has been steadily on the rise with the increase of internet subscribers and increased bandwidth usage.

A recent article stated: Broadband services are essential to preserve the lifestyle your community cherishes. With access to critical broadband services, we can ensure the socio-economic future of your community.

***Attract new companies** - Broadband is a key decision factor for startups and companies that are relocating.*

***Enable telecommuting** - The number of work-at-home employees has grown 103% since 2005.*

***Create new, high-paying jobs** - Broadband helps create additional, high-paying job opportunities in the community.*

***Increase home values** - Access to fiber adds 3.1% to the value of a home.*

Internet: 1508 customers

Residential Internet has 1341 customers - **Take rate 65.41%**

Business Internet has 167 customers - **Take rate 47.71%.**

The Minnesota Broadband Vision

“Everyone in Minnesota will be able to use convenient, affordable, world-class broadband networks that enable us to survive and thrive in our communities and across the globe.”

Regards,



Jeff Dahna, Telecom Department – Windomnet General Manager

**CITY OF WINDOM
TELECOM FUND
ANNUAL ACCOUNT ACTIVITY
YTD DECEMBER, 2019
UNAUDITED**

CASH & INVESTMENT BALANCE JAN 1, 2019 (351,734.29)

	BUDGET	YTD	%
REVENUE			
370 Other Revenues	3,000.00	16,253.02	541.77%
382 Cable	1,036,764.00	994,963.43	95.97%
383 Telephone	711,979.00	683,801.32	96.04%
384 Internet	1,074,887.00	1,172,466.07	109.08%
380 Other Financing Sources	-	-	
	<u>2,826,630.00</u>	<u>2,867,483.84</u>	101.45%
EXPENSE			
100 Personal Services	548,639.00	539,979.26	98.42%
200 Supplies	82,300.00	58,554.94	71.15%
300 Charges and Services	107,700.00	117,782.12	109.36%
360 Insurance	25,810.00	25,109.93	97.29%
380 Utility Service	28,250.00	30,291.27	107.23%
400 Repairs & Maint	31,500.00	5,029.23	15.97%
410 Other Charges	342,050.00	336,554.91	98.39%
430 Misc	1,328,400.00	1,196,823.29	90.10%
600 Debt Service - Interest	308,306.00	293,870.85	95.32%
	<u>2,802,955.00</u>	<u>2,603,995.80</u>	92.90%
Net	23,675.00	263,488.04	
700 Other Financing Uses	-	(3,650.00)	
Change In Other Asset/Liabilities		(17,604.99)	
CAPITAL			
County Road 25/17		3,000.00	
Other Distribution		-	
Core Upgrade	-	106,028.69	
	<u>-</u>	<u>109,028.69</u>	#DIV/0!
DEBT			
Debt Issuance Proceeds		-	
Principal Payments	585,000.00	585,000.00	
	<u>585,000.00</u>	<u>585,000.00</u>	100.00%
CASH CHANGE	(219,275.00)	(115,240.73)	
CASH - RESTRICTED FOR BOND RESERVE/CORE UPGRADE		834,078.81	
CASH & INVESTMENT BALANCE		(1,301,053.83)	

Windom Telecommunications Subscribers

	Long Distance Residential & Comm			Internet																				
	10c LD	6c LD	Unlimited	Telephone	Phone features	Internet lite	Internet basic	Simply basic 2	Simply basic 3	Super	Mega	Hi-Cap	Starter Lite	Starter	Starter Plus	Business 20	Deluxe	Business 70	Business 125	Business 250	Business 1G	Premium	Residentia 1 MB 1G	
2005				501	361	80	474			3														
2006	66			841	774	135	577			4	8													
2007	151			895	882	173	637			7														
2008	134			961	935	216	679			10														
2009	126			991	990	246	717	2		14	5													
2010	116			1024	1060	256	752	7		17	6													
2011	110			1107	1058	261	776	6	1	18	7	1												
2012	266			1166	1063	270	860	7	2	25	11	1												
2013	256			1141	1047	268	917	6	3	35	9	1												
2014	257			1138	1043	263	963	4	2	50	11	1												
2015	389	237	503	1129	1409	194	514	0	0	39	4	1		437	98		58						10	
2016	286	178	606	1070	1416	140	425	0	0	36	0	1		451	207		94						27	3
2017	216	172	639	1027	1475	0	0	0	0	0	0	1	111	477	661		138						48	4
2018	222	167	620	1009	1019	0	0	0	0	0	0	1	125	455	534	125	136	37	1			1	56	4
2019	216	150	587	953	977	0	0	0	0	0	0	1	149	421	565	118	147	40	2	1	1	2	80	1

	Total Internet Subs	Total Video Subs
2005	562	1505
2006	739	1492
2007	828	1441
2008	916	1407
2009	992	1380
2010	1045	1344
2011	1077	1295
2012	1176	1304
2013	1238	1245
2014	1294	1199
2015	1355	1154
2016	1384	1073
2017	1440	1004
2018	1475	928
2019	1528	837

City of Windom Cable TV Subscriber Count

Year Ending	Basic	Expanded	Silver	Gold	Digital	HBO	Showtime	Starz	Sports	Hi-Def	Spanish
2005	95	1402	0	0		72	35	0	0	0	0
2006	97	1342	31	22		70	34	26	67	11	5
2007	91	1278	46	26		67	37	30	80	24	8
2008	81	1247	53	26		61	36	36	96	42	3
2009	87	1227	40	20	6	63	37	35	91	65	7
2010	81	1196	33	19	15	59	32	37	95	77	5
2011	85	1140	31	14	25	56	31	35	89	91	8
2012	89	1126	28	11	50	49	27	32	81	102	4
2013	81	1081	25	10	48	41	29	32	63	101	0
2014	83	1024	25	9	58	43	27	27	57	117	0
2015	86	983	0	0	85	37	23	26	43	118	0
2016	83	879	0	0	111	34	21	25	0	118	0
2017	96	805	0	0	103	31	23	22	0	120	0
2018	84	745	0	0	99	26	21	18	0	115	0
2019	86	658	0	0	93	20	19	16	0	102	0

Fox Sports 2	112	0.39	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Chiller	113	0	0	0	0	0	0	0	0	0	0	0	0	0
Reelz	119	0.0575	0.0675	0.0675	0.0675	0.0675	0.0675	0.0675	0.0675	0.0675	0.0675	0.0675	0.0675	0.0675
WUCW - Comet	119													
Disney JR	114	0.23	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
BBC America	122	0	0	0	0	0	0	0	0	0	0	0	0	0
Toon Disney XD	123	0.28	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Viceland	124	0.415	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
FYI	124	0	0	0	0	0	0	0	0	0	0	0	0	0
History International	125													
Lifetime Movie Channel	126	0.38	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Ovation	127													
KSTC - This TV	128	0	0	0	0	0	0	0	0	0	0	0	0	0
Fuse	129	0.2	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205	0.205
MTV 2	130	0.718	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772
TeenNick	131	0.718	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772	0.772
Style/Esquire	132													
Great American Channel	133	0.0875	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
WUCW - TBD	134													
The World Network	135													
Shop NBC	136													
Game Show	137	0.2173												
Digital Music Channels	151-188	0.33	0.33	0.33	0.33	0.33								
MTV Digital Suites	108 VH1Classic-107 Nick Jr. (Noggin)-130 MTV2 - 131 Teen Ni	0	0											

Sports

SEC Network	115	0.4	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42
Hallmark Movies & Mysteries	118	0	0	0	0	0	0	0	0	0	0	0	0	0
Discovery Life - Charter	120	0.185	0.195	0.195	0.195	0.195	0.195	0.195	0.195	0.195	0.195	0.195	0.195	0.195
Golf	301	1.557	1.583	1.583	1.583	1.583	1.583	1.583	1.583	1.583	1.583	1.583	1.583	1.583
ESPN News	302	0.24	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Fox Sports 1	303													
NBCSN	304													
Fox Sports Dig Atlantic/colleg	305	0.4404	0.4488	0.4488	0.4488	0.4488	0.4488	0.4488	0.4488	0.4488	0.4488	0.4488	0.4488	0.4488
Fox Sports Dig Central	306													
Fox Sports Dig Pacific	307													
Outdoor	308	0.191	0.191	0.191	0.191	0.191	0.191	0.191	0.191	0.191	0.2044	0.1977	0.1977	0.1977
Sportsman Channel	309	0.1275	0.1326	0.1326	0.1326	0.1326	0.1326	0.1326	0.1326	0.1326	0.1326	0.1326	0.1326	0.1326
World Fishing Network	310	0	0	0.1159	0.1159	0.1159	0.1325	0.1325	0.1325	0.1325	0.1325	0.1325	0.1325	0.1325
HD Transport fee		1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.95402	1.95402	1.95396	1.95402	1.95402	1.95404
Digital pkg Total		88.21978	94.50316	94.61942	94.60967	94.67189	94.36416	94.36577	94.52152	95.00771	95.93895	91.17304	91.16746	91.16779

HD

KSTP TV ABC HD	81	0	0	0	0	0	0	0	0	0	0	0	0	0
KSTC HD	86	0	0	0	0	0	0	0	0	0	0	0	0	0
AXS TV	401	0.3	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309	0.309
HD Net Movies	402	0.405	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417	0.417
Fox Sports 1 HD with SD	403	0	0	0	0	0	0	0	0	0	0	0	0	0
ESPN HD	404	0	0	0	0	0	0	0	0	0	0	0	0	0
ESPN2 HD	405	0	0	0	0	0	0	0	0	0	0	0	0	0
MLB HD	406	0	0	0	0	0	0	0	0	0	0	0	0	0
World Fishing Network	407	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox Sports HD with SD	408	0	0	0	0	0	0	0	0	0	0	0	0	0
FSN HD	409	0	0	0	0	0	0	0	0	0	0	0	0	0
Big Ten HD	410	0	0	0	0	0	0	0	0	0	0	0	0	0
Discovery HD	411	0	0	0	0	0	0	0	0	0	0	0	0	0
Animal Planet	412	0	0	0	0	0	0	0	0	0	0	0	0	0
Science Channel HD	413	0	0	0	0	0	0	0	0	0	0	0	0	0
Planet Green HD	414	0	0	0	0	0	0	0	0	0	0	0	0	0
Velocity	415	0	0	0	0	0	0	0	0	0	0	0	0	0
National Geographic HD	416	0	0	0	0	0	0	0	0	0	0	0	0	0
FXHD with SD	417	0	0	0	0	0	0	0	0	0	0	0	0	0
USA HD	418	0	0	0	0	0	0	0	0	0	0	0	0	0
SciFi HD	419	0	0	0	0	0	0	0	0	0	0	0	0	0
A & E HD	420	0	0	0	0	0	0	0	0	0	0	0	0	0
Universal HD	421	0	0	0	0	0	0	0	0	0	0	0	0	0
History HD	422	0	0	0	0	0	0	0	0	0	0	0	0	0
HGTV HD	423	0	0	0	0	0	0	0	0	0	0	0	0	0
Food HD	424	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox News HD	425	0	0	0	0	0	0	0	0	0	0	0	0	0
Disney HD	426	0	0	0	0	0	0	0	0	0	0	0	0	0
ABC Family HD	427	0	0	0	0	0	0	0	0	0	0	0	0	0
MSNBC HD	428	0	0	0	0	0	0	0	0	0	0	0	0	0
Bravo HD	429	0	0	0	0	0	0	0	0	0	0	0	0	0
Lifetime HD with SD	430	0	0	0	0	0	0	0	0	0	0	0	0	0
TLC HD with SD	431	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner HD	432	0	0	0	0	0	0	0	0	0	0	0	0	0
TBS HD	433	0	0	0	0	0	0	0	0	0	0	0	0	0
AMC HD	434	0	0	0	0	0	0	0	0	0	0	0	0	0
National Geographic Wild HD	435	0	0	0	0	0	0	0	0	0	0	0	0	0
MavTV HD with SD	436	0	0	0	0	0	0	0	0	0	0	0	0	0
NBC Sports Network HD	437	0	0	0	0	0	0	0	0	0	0	0	0	0
Golf Channel HD	438	0	0	0	0	0	0	0	0	0	0	0	0	0
FXX HD with SD	439	0	0	0	0	0	0	0	0	0	0	0	0	0
CNBD HD	440	0	0	0	0	0	0	0	0	0	0	0	0	0
DIY-Do It Yourself HD	441	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		0.7050	0.7260											

Showtime

Showtime	321-330	12.5300	12.5300	12.5300	13.0900	13.0900	13.0900	13.0900	13.0900	13.0900	13.0900	13.0900	13.0900	13.0900
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HBO

HBO	311-317	15.00	15.00	15	15	15	15	15	15	15	15	15	15	15
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Starz/Encore

Starz	331-342	8.5938	8.7898	8.7898	8.7898	8.7898	8.7898	8.7898	8.7898	8.7898	8.7898	8.7898	8.7898	8.7898
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Spanish

Hits en Espanol	201													
Discovery-en Espanol	202													
Fox Sports World Espanola	203	0.47	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49
Tr3s		2.847	3.061	3.061	3.061	3.061	3.061	3.061	3.061	3.061	3.061	0	0	0
Toon Disney-en Espanol	205													
MTVS	206													
History Channel En Espanol	207													
CineLatino	208													
Cine Mexicano	209													
Venemovies	210													
Total		3.3170	3.5510	0.4900	0.4900	0.4900								

CITY OF WINDOM
DEBT SCHEDULE/STATEMENT OF BOND INDEBTEDNESS
YEAR ENDING DECEMBER 31, 2019

	Issue Date	Maturity Date	Interest Rate	Original Issue	New Issue	Outstanding December 31, 2018	2019 Principal Payment	2019 Interest Payment	Outstanding December 31, 2019	
GENERAL OBLIGATION BONDS										
BTS	GO Improvement Bonds Series 2017C (2009A Refunding)	2017	2025	2.00%	830,000.00	0.00	830,000.00	115,000.00	15,450.00	715,000.00
30 BTS	GO Improvement Refunding Bonds, Series 2011B (2003 St)	2011	2019	0.5-1.85%	795,000.00	0.00	120,000.00	120,000.00	1,110.00	-
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	277,200.00	0.00	88,550.00	26,950.00	1,235.85	61,600.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	82,800.00	0.00	26,450.00	8,050.00	369.15	18,400.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B)	2012	2023	.55-2.2	620,000.00	0.00	395,000.00	75,000.00	6,625.00	320,000.00
33 BTS	GO Improvement Bonds Series 2013A	2013	2034	2.43%	2,590,000.00	0.00	2,070,000.00	135,000.00	49,162.52	1,935,000.00
BTS	GO Improvement Bonds Series 2017A	2017	2039	1.15-3.40%	2,870,000.00	0.00	2,870,000.00	0.00	88,195.00	2,870,000.00
TOTAL GENERAL OBLIGATION BONDS					0.00	6,400,000.00	480,000.00	162,147.52	5,920,000.00	
GENERAL OBLIGATION EQUIPMENT CERTIFICATES										
34	GO Equipment Bonds, Series 2013B	2013	2023	1.60%	425,000.00	0.00	245,000.00	45,000.00	3,647.50	200,000.00
TOTAL GENERAL EQUIPMENT CERTIFICATES					0.00	245,000.00	45,000.00	3,647.50	200,000.00	
EDA/HOUSING DEVELOPMENT TAX INCREMENT BONDS										
34 BTS	GO Improvement NWIP 2013B	2013	2023	1.60%	190,000.00	0.00	110,000.00	20,000.00	1,660.00	90,000.00
BTS	GO Improvement NWIPII 2018A	2018	2026	3-3.4%	1,015,000.00	0.00	1,015,000.00	0.00	40,853.75	1,015,000.00
TOTAL EOA/HOUSING DEVELOPMENT BONDS					0.00	1,125,000.00	20,000.00	42,513.75	1,105,000.00	
GENERAL FUND NOTES										
	Lease Option To Purchase (Emergency Services Facility)	2016	2037	2.790%	2,034,000.00	0.00	1,963,000.00	80,000.00	53,651.70	1,883,000.00
TOTAL GENERAL FUND NOTES					0.00	1,963,000.00	80,000.00	53,651.70	1,883,000.00	
GENERAL OBLIGATION REVENUE BONDS										
14	GO Revenue Note Series 1999A (Water Tower - East)	1999	2019	2.29%	1,319,713.68	0.00	84,000.00	84,000.00	1,922.00	-
29 BTS	GO Water & Sewer Revenue Bonds, 2011A - Water	2011	2029	2.65%	520,000.00	0.00	345,000.00	35,000.00	8,652.50	310,000.00
29 BTS	GO Water & Sewer Revenue Bonds, 2011A - Sewer	2011	2029	2.65%	2,570,000.00	0.00	2,180,000.00	175,000.00	61,180.00	2,005,000.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Water	2012	2023	.55-2.2	382,200.00	0.00	162,800.00	43,000.00	2,485.80	119,800.00
31 BTS	GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Sewer	2012	2023	.55-2.2	277,800.00	0.00	127,200.00	32,000.00	1,979.20	95,200.00
33 BTS	GO Improvement Bonds Series 2013A - Sewer	2013	2034	2.43%	840,000.00	0.00	700,000.00	35,000.00	17,768.78	665,000.00
33 BTS	GO Improvement Bonds Series 2013A - Water	2013	2034	2.43%	970,000.00	0.00	810,000.00	45,000.00	20,475.00	765,000.00
BTS	GO Improvement Bonds Series 2017A - Sewer Hwy 60 Line	2017	2039	1.15-3.40%	555,000.00	0.00	555,000.00	20,000.00	16,810.00	535,000.00
BTS	GO Improvement Bonds Series 2017A - Water Tower	2017	2039	1.15-3.40%	595,000.00	0.00	595,000.00	20,000.00	18,050.00	575,000.00
32 BTS	Communication System Refunding Bonds (2012B)	2012	2032	3-3.625%	11,205,000.00	0.00	8,680,000.00	500,000.00	283,931.26	8,180,000.00
BTS	GO Equipment Certificates, Series 2017B (Core Upgrade)	2017	2027	3.00%	855,000.00	0.00	855,000.00	85,000.00	24,375.00	770,000.00
BTS	GO Equipment Certificates, Series 2018A (Ice Project)	2018	2038	3-3.4%	1,095,000.00	0.00	1,095,000.00	45,000.00	45,422.99	1,050,000.00
PFA	CWRF Wastewater Treatment Plant	2019	2038	1.00%	9,624,333.00	6,378,656.13	-	610,333.00	5,095.52	5,768,323.13
TOTAL GENERAL OBLIGATION REVENUE BONDS					6,378,656.13	16,169,000.00	1,729,333.00	508,148.03	20,838,323.13	
NOTES PAYABLE EDA/ENTERPRISE FUNDS										
	Spec Building Note with Fulda Area Credit	2011	2016	4.40%	442,098.41	0.00	257,780.96	26,968.73	13,351.27	230,812.23
	NOTE PAYABLE OTHER:MHFA NOTE PAYABLE	2001			353,305.00	0.00	353,305.00			353,305.00
	NOTE PAYABLE OTHER:GMHF NOTE PAYABLE	2001			180,000.00	0.00	140,439.43		2,822.83	143,282.26
	NOTE PAYABLE BANK OF THE WEST	2001			488,847.00	0.00	285,455.00	19,796.05	3,648.75	265,658.95
	WATER PURCHASE - RED ROCK RURAL WATER SYSTEM	2023			230,000.00	0.00	107,333.00	23,000.00	-	84,333.00
TOTAL EDA/ENTERPRISE NOTES PAYABLE					0.00	1,144,313.39	69,764.78	19,863.85	1,077,371.44	
TOTAL OBLIGATIONS					6,378,656.13	27,066,313.39	2,424,097.78	789,972.35	31,023,694.57	

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CITY OF WINDOM TAX LEVY FOR ALL FUNDS

YEAR COLLECTED	GENERAL	LIBRARY	Airport	POOL	ARENA	EDA	COMM. CENTER	DEBT SERVICE	ALL OTHER	LESS HACA/LGA	TOTALS	% OF CHANGE
1995	303,234	64,245	0	52,450	153,255	0	0	300,000	0	(357,346)	515,838	0.0%
1996	187,123	77,641	0	36,064	198,959	114,350	0	275,000	3,191	(350,698)	541,630	5.0%
1997	263,728	83,345	0	33,625	148,960	129,045	0	235,809	0	(352,822)	541,630	0.0%
1998	280,068	94,480	0	43,430	149,688	115,300	0	211,628	0	(352,964)	541,630	0.0%
1999	296,517	102,150	0	45,580	113,075	122,275	13,195	224,450	0	(352,785)	564,457	4.2%
2000	326,635	107,200	0	46,700	94,900	126,520	45,474	160,000	0	(353,072)	554,357	-1.8%
2001	327,782	104,725	0	46,725	92,750	112,270	115,780	100,000	45,226	(353,158)	592,100	6.8%
2002	67,686	92,892	0	48,950	78,145	145,270	121,200	116,000	60,200	0	730,343	23.3%
2003	94,658	119,550	0	52,025	104,455	113,190	134,675	116,000	24,200	0	758,753	3.9%
2004	179,668	119,650	0	45,250	93,275	151,740	142,480	132,310	22,400	0	886,773	16.9%
2005	227,716	127,400	0	44,600	103,405	134,800	156,290	100,000	115,500	0	1,009,711	13.9%
2006	278,810	147,250	0	55,050	146,575	122,900	171,250	181,700	46,500	0	1,150,035	13.9%
2007	386,578	155,500	600	46,350	162,800	99,400	192,775	188,225	45,400	0	1,288,928	12.1%
2008	420,513	156,695	0	56,700	206,925	99,175	212,435	168,500	85,000	0	1,405,943	9.1%
2009	510,622	161,750	11,400	52,250	185,500	103,740	207,425	221,536	41,450	0	1,526,175	8.6%
2010	361,982	150,780	0	37,160	160,930	120,800	205,975	380,735	145,767	0	1,564,129	2.5%
2011	454,725	150,505	30,000	53,600	186,835	123,830	210,810	305,270	64,467	0	1,580,042	1.0%
2012	356,848	152,430	33,935	43,575	175,115	116,775	217,750	262,441	247,598	0	1,606,467	1.7%
2013	383,628	161,850	15,000	51,200	193,100	102,825	225,995	220,446	300,284	0	1,654,328	2.98%
2014	265,427	164,150	4,500	38,875	170,120	151,175	244,870	381,054	234,157	0	1,654,328	0.0%
2015	257,723	168,240	0	64,895	162,470	141,905	200,390	422,214	301,050	0	1,718,887	2.27%
2016	258,255	198,750	7,500	71,925	175,285	165,185	237,370	445,767	219,695	0	1,779,732	4.50%
2017	370,602	216,880	7,500	76,135	193,975	111,425	243,920	448,301	158,750	0	1,827,488	2.68%
2018	366,397	193,630	15,000	60,825	212,925	55,536	274,130	646,003	108,145	0	1,932,591	5.75%
2019	364,459	189,992	10,000	72,694	209,904	62,959	219,705	617,421	286,056	0	2,033,190	5.21%
2020	486,903	191,707	10,000	76,263	269,282	90,454	313,781	592,856	82,999	0	2,114,245	3.99%

City of Windom

TAX LEVIED FOR BOND INDEBTEDNESS

YEAR COLLECTED	STREET IMPROVEMENTS	STREET SHOP	EQUIPMENT	Arena	ESF Loan	LESS HACA/LGA	TOTAL
2000	\$160,000					(\$100,000)	\$60,000
2001	\$100,000					(\$32,204)	\$67,796
2002	\$116,000						\$116,000
2003	\$116,000						\$116,000
2004	\$132,310						\$132,310
2005	\$100,000						\$100,000
2006	\$181,700						\$181,700
2007	\$188,225						\$188,225
2008	\$168,500						\$168,500
2009	\$145,189		\$76,347				\$221,536
2010	\$265,636		\$115,099				\$380,735
2011	\$248,395		\$56,875				\$305,270
2012	\$205,020		\$57,421				\$262,441
2013	\$205,151		\$15,295				\$220,446
2014	\$285,049	\$54,589	\$41,416				\$381,054
2015	\$315,608	\$54,645	\$51,961				\$422,214
2016	\$333,147	\$54,589	\$58,031				\$445,767
2017	\$327,736	\$59,000	\$25,939		\$35,626		\$448,301
2018	\$358,382	\$109,000	\$26,863	\$90,000	\$61,758		\$646,003
2019	\$362,484	\$79,000	\$29,670	\$77,615	\$68,652		\$617,421
2020	\$356,892	\$62,000	\$28,913	\$76,659	\$68,392		\$592,856

CITY OF WINDOM

2019 REVENUE SUMMARY

<u>GENERAL FUND</u>	<u>BUDGET</u>	<u>ACTUAL</u>
310 Taxes	\$391,459	\$424,898
320 Licenses and Permits	\$64,420	\$76,930
330 Intergovernmental Revenues	\$1,677,442	\$1,719,470
340 Charges for Services	\$152,610	\$175,574
361 Special Assessments	\$871	\$1,772
370 Other Revenue	\$36,500	\$71,068
380 Other Financing Sources	\$341,750	\$312,750
TOTAL GENERAL FUND	<u>\$2,665,052</u>	<u>\$2,782,462</u>
250 <u>EDA</u>	\$215,884	\$214,901
211 <u>LIBRARY</u>	\$209,992	\$233,256
<u>SPECIAL REVENUE FUNDS</u>		
230 Pool	\$120,494	\$114,765
225 Airport	\$632,750	\$617,835
615 Arena	\$427,744	\$402,114
235 Ambulance	\$768,500	\$845,631
617 Community Center	\$301,275	\$330,507
TOTAL SPECIAL REVENUE FUNDS	<u>\$2,250,763</u>	<u>\$2,310,852</u>
<u>ENTERPRISE FUNDS</u>		
609 Liquor	\$1,915,750	\$2,061,473
601 Water	\$1,259,579	\$1,216,719
604 Electric	\$6,550,796	\$7,124,294
602 Sewer	\$11,263,225	\$8,191,746
614 Telecom	\$2,826,630	\$2,867,484
TOTAL ENTERPRISE FUNDS	<u>\$23,815,980</u>	<u>\$21,461,716</u>
GRAND TOTAL ALL FUNDS	<u>\$29,157,671</u>	<u>\$27,003,186</u>

CITY OF WINDOM 2019 DISBURSEMENT SUMMARY

<u>GENERAL FUND</u>	<u>BUDGET</u>	<u>ACTUAL</u>
41110 Mayor/Council	\$115,540	\$135,929
41310 Administration	\$138,600	\$128,663
41410 Elections	\$0	\$0
41600 Legal	\$0	\$0
41910 Planning and Zoning	\$143,074	\$130,322
41940 City Hall	\$36,050	\$29,956
42120 Police	\$1,192,882	\$1,200,252
42220 Fire	\$178,431	\$169,759
42500 Emergency Management	\$5,885	\$5,934
42700 Animal Control	\$2,700	\$821
43100 Streets	\$553,368	\$627,214
43210 Health/Sanitation	\$22,000	\$27,823
45120 Recreation	\$42,600	\$29,524
45202 Parks	\$205,887	\$184,746
49960 Interfund Transfers	\$0	\$0
TOTAL GENERAL FUND	<u>\$2,637,017</u>	<u>\$2,670,943</u>
250 <u>EDA</u>	<u>\$287,184</u>	<u>\$289,076</u>
211 <u>LIBRARY</u>	<u>\$209,992</u>	<u>\$201,132</u>
<u>SPECIAL REVENUE FUNDS</u>		
230 Pool	\$120,494	\$100,157
225 Airport	\$616,639	\$606,150
615 Arena	\$450,744	\$510,189
235 Ambulance	\$524,141	\$581,055
617 Community Center	\$364,775	\$363,254
TOTAL SPECIAL REVENUE FUNDS	<u>\$2,076,793</u>	<u>\$2,160,805</u>
<u>ENTERPRISE FUNDS</u>		
609 Liquor	\$1,797,722	\$1,929,750
601 Water	\$1,098,120	\$1,031,307
604 Electric	\$5,354,588	\$5,672,878
602 Sewer	\$1,470,156	\$1,340,283
614 Telecom	\$2,802,955	\$2,603,996
TOTAL ENTERPRISE FUNDS	<u>\$12,523,541</u>	<u>\$12,578,215</u>
GRAND TOTAL ALL FUNDS	<u>\$17,734,527</u>	<u>\$17,900,170</u>
<u>Capital Outlay</u>		
Arena		\$7,464
Community Center		\$13,097
Liquor	\$5,000	
Water	\$45,000	\$6,337
Electric	\$495,000	\$715,581
Sewer	\$55,000	\$12,378,659
Telecom		\$109,029
	<u>\$18,334,527</u>	<u>\$31,130,337</u>

Wastewater Treatment Facility Imp Project

Building and Zoning Department

The roofing is done! After two consecutive years with 300 plus building permits, largely due to the 2017 hail storm, we are back to a more reasonable number with 185 building permits issued in 2019. Though the total number of permits was a bit lower than average, the project valuation was high at \$8,619,855.89. Four permits were issued for the construction of new buildings including 2 homes, the 45-unit apartment building, and the Avera Medical Clinic.

Licensing of Rental Housing Units continued for Zone 2 with 50 applications received and 99 units inspected.

The Planning Commission kept busy with four public hearings and revising the Nuisance Ordinance. The Commission was also involved in developing the new Small Wireless Facility Policy, new Right-of-Way Permit and worked on a zoning designation for the newly-annexed Avera property.

Nuisance and blighted properties continue to be problematic. However, the City received fewer complaints in 2019 than previous years. Nuisance letters were sent to 31 property owners and five cases remain open. The Building and Zoning Department is working with the Street Department on grass and weed complaints and complaints regarding snow and ice accumulations on sidewalks. In 2019, 75 letters were sent to property owners for those types of complaints. Staff worked on a policy change that we hope will speed up the process and help us resolve these complaints more quickly.

In 2020, the Building and Zoning Department is looking forward to a busy year of new residential and commercial construction and remodeling projects.

**CITY OF WINDOM
WINDOM, MINNESOTA 56101**

REPORT OF BUILDING PERMITS FOR 1991-2019

<u>YEAR</u>	<u>NEW RESIDENTIAL</u>		<u>MISC. RESIDENTIAL</u>		<u>COMMERCIAL & INDUSTRIAL</u>		<u>TAX EXEMPT or INSTITUTIONAL</u>		<u>TOTAL</u>	
	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>	<u>No. of Apps.</u>	<u>Estimated Value</u>
1991	6	313,000	59	126,532	12	253,100	2	1,810,000	79	2,502,632
1992	7	350,000	71	243,230	11	127,700	6	665,350	95	1,386,280
1993	13	1,052,000	88	392,202	13	1,171,100	8	770,000	122	3,385,302
1994	12	1,380,000	127	987,056	17	2,496,700	6	4,616,300	162	9,480,056
1995	15	1,410,000	158	415,520	9	2,340,199	3	3,260,000	185	7,425,719
1996	11	920,000	117	442,851	13	1,018,400	3	7,000	144	2,388,251
1997	9	620,000	97	336,331	15	246,500	5	1,299,711	126	2,502,542
1998	8	2,100,000 *	113	499,205	18	1,513,399	4	416,911	143	4,529,515
1999	10	874,000	110	761,400	13	742,060	4	3,011,000	137	5,388,460
2000	6	789,000	82	378,642	15	1,909,124	8	15,100,000	111	18,176,766
2001	18 **	2,794,896	254	1,443,163	25	1,369,189	13	771,504	310	6,378,752
2002	7	797,100	185	896,163	13	4,432,887	19	518,009	224	6,644,159
2003	6	657,624	209	1,193,057	24	1,219,055	14	1,942,122	253	5,011,858
2004	7	1,520,700	211	1,325,775	21	378,887	9	1,719,939	248	4,945,301
2005	4	504,980	219	1,550,229	16	1,259,784	13	438,083	252	3,753,076
2006	5	1,329,895	185	1,306,947	18	738,000	7	2,439,270	215	5,814,112
2007	2	310,000	202	1,381,728	26	2,203,722	12	1,232,077	242	5,127,527
2008	1	200,000	176	1,020,355	19	723,455	6	237,451	202	2,181,261
2009	2	517,000	202	1,213,201	16	306,328	8	204,912	228	2,241,441
2010	0	- 0 -	220	1,544,359	18	2,645,563	15	275,288	253	4,465,210
2011	1	170,000	188	1,289,958	12	1,351,103	12	528,320	213	3,339,381
2012	0	- 0 -	188	1,395,549	13	1,933,241	17	799,647	218	4,128,437
2013	0	- 0 -	581	4,522,365	14	2,823,606	6	105,156	601	7,451,127
2014	2	370,000 ***	249	1,911,239	20	3,359,245	5	74,250	276	5,714,734
2015	1	200,000	165	1,528,435	16	6,827,237	5	132,691	187	8,688,363
2016	4	1,043,400	143	1,213,095	22	10,913,642	10	4,254,126	179	17,424,263
2017	0	- 0 -	318	2,985,703	21	3,565,305	7	462,300	346	7,013,308
2018	5	1,086,519	306	2,812,129	20	1,566,411	16	7,227,788	347	12,692,847
2019	3 ****	4,864,755	167	1,695,015	10	1,587,243	5	472,843	185	8,619,856

* Includes 24-unit Assisted-Living Facility - Mickelson Manor

NOTE: In 2000, the State issued a Building Permit to the DNR for construction of a new facility in the Windom City Limits with an estimated value of \$2.7M.

** Two permits issued for one manufactured home—one for basement and one for garage. Total of 17 permits for new structures.

NOTE: In 2013, there was a hailstorm in the Spring which caused a significant increase in reshingling permits. In 2017, there was a hailstorm in July.

***One permit for a new single-family home and one permit for a new duplex.

**** Two permits for single-family homes (\$365,000) & one permit for a 45-unit, 3-story apartment building (\$4,499,755).

**CITY OF WINDOM, MINNESOTA
BUILDING PERMITS-CATEGORY SUMMARY**

2018

<u>Residential – Miscellaneous – 306:</u>	
Additions (House and/or Garage)	4
Alteration/Finish/Remodel (Interior)	10
Decks (New, Addition, Replace or Repair)	14
Garage (New)	4
Storage Buildings (New) (Over 200 Sq. Ft.) *	2
Roofing/Shingling	188
Siding	16
Windows	22
Doors (including Overhead Garage Doors)	8
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	27
Miscellaneous **	11

* Includes one new 50' X 88' Pole Shed Barn in A-O District.

** Note: Included in "Miscellaneous Projects": Mold Remediation, Patching, etc.; Repairing Water Damage, Sheetrocking Walls & Basement Rooms, Replacing Steel on a Horse Arena, Installing Interior Drain Tile, Repairing Fire Damage, Replacing Old Deck with Pergola, Replacing Wood-burning Stove with Gas Fireplace & Adding Millwork.

Residential – New Homes – 5: Single-Family Homes: (D/J Derickson), (T/M Christensen), LaCanne Funeral Homes (Hoffmann LaCanne Subdivision) – 3.

Commercial or Industrial Buildings – New – 1:
S. Veenker (Windom Wash) – 80' X 200' Storage Bldg.

Tax Exempt &/or Institutional – 16: City – (Arena) – Replace Ice Arena Floor & Chiller; City – (Community Center) – Construct 48' X 48' Roof over Patio; City – (Library) – Replace 13 Windows & 3 Entrance Doors; City – (Arena) – Reconstruct Hall Ceiling & Replace Radiant Heater with Forced Air Furnace; City – (Wastewater Plant) – Expansion; County – (DAC) – Reroof; County - (H&H Services) – Replace Walls & Ceiling Tile; County – (Museum) – Reroof; County – Remodel Bldg. (210/220 10th St.) for County Offices; HRA – (Hillside Manor) – Shingling; HRA (957 R.R.) – Roofing, Windows, Doors, Siding & Interior Remodel; American Lutheran Church – Reroof Canopies; Church of God Prophecy – Install Steel Roof; St. Francis Xavier Church – Reroof Rectory.

Commercial or Industrial Additions/ Renovations/ Repairs – 19: Including: **Additions:** Heinold Hog Market (60' X 120'), A Red Shed (40' X 60'); **Renovations – Remodels:** Ameriprise Office, Hy-Vee (area for pharmacy), Great Bend R.E. Office (Edward Jones); **Add Walls/Doors:** Anderson (Hale Place – Storage Bldg.), Fredin (310 8th St.); **Roofing:** Toro (16th St.), Hometown Sanitation, Country Pride Car Wash, Former Smith Appliance Bldg., Dr. G. Nelson's Office, Classy & Sassy, Fairland Management, Ag Builders; **Siding:** Hometown Sanitation (steel sidewalls), Zieske Land Surveying; **Repairs:** American Family Ins. (ceiling), Fulda Area Credit Union – rental (ceiling).

2019

<u>Residential – Miscellaneous – 167:</u>	
Additions (House and/or Garage)	3
Alteration/Finish/Remodel (Interior)	6
Decks (New, Addition, Replace or Repair)	19
Garage (New)	2
Storage Buildings (New) (Over 200 Sq. Ft.)	0
Roofing/Shingling	47
Siding	9
Windows	21
Doors (including Overhead Garage Doors)	9
Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.)	26
Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling	8
Miscellaneous **	17

** Note: Included in "Miscellaneous Projects": Install Drainage System in Basement (numerous), Repairing Water Damage, Install Wall Anchors in Basement, Insulate & Sheetrock Basement Walls, Rebuild/Insulate Garage Foundations, etc.

Residential – New Homes – 2: Single-Family Homes: (L/J Cartwright), (C/N Frericks).

Residential - New Multi-Family Buildings – 1: 1685 North Redding Avenue – 45-Unit, 3-Story Apt. Bldg.

Commercial or Industrial Buildings – New – 1:
Avera Medical Clinic.

Tax Exempt &/or Institutional - 5: City – (Library) – Remodel Former Display Case & Restroom (ADA Compliant); City – (Airport) – Construct Additions to 2 Hangars; City – (Windom Rec. Area – Concession Building) – Replace Doors, Windows, etc.; County – (Courthouse) – Replace East Entrance Steps; Fairgrounds – (American Legion Bldg.) – Install Handicap-Accessible Restroom.

Commercial or Industrial Additions/ Renovations/ Repairs – 9: Including: **Additions:** Windom Towing – Highway 60 East (32' X 95'); **Renovations – Remodels:** 925 Third Avenue; 1450 Hwy. 60, Suite 4 – Office Remodel; 303 9th Street – Remodel Back Office & Add Windows (Upstairs), GDF (1855 1st Ave.) – Move Doors; **Roofing:** Kruger (931 3rd Ave.), Masters (828 3rd Ave.), O'Reilly's (1815 1st Ave.); **Repairs:** O'Reilly's (1815 1st Ave.) – Local Portal/EIFS.

CITY OF WINDOM
Windom, Minnesota 56101

PLANNING COMMISSION ACTIVITIES

Year Ending December 31, 2019

<u>PLANNING COMMISSION:</u>	Chairperson:	Marilyn Wahl
	Vice Chairperson:	Ben Derickson
	Commissioners:	Lorri Cole
		Dale Friesen
		Andy Harries (Partial Year)
		Carol Hartman
		Brett Mattson
		Greg Pfeffer
		Jared Baloun (Partial Year)
	City Council Liaison:	Dominic Jones
	Building and Zoning Official:	Andy Spielman
	Administrative Assistant:	Mary Hensen

<u>MEETINGS:</u>	Regular Meetings	7
	TOTAL NUMBER OF MEETINGS.....	7
<u>PUBLIC HEARINGS:</u>	Variance Applications	2
	Conditional Use Permit Applications	1
	Planned Unit Development (combined with CUP Hearing)	0
	Rezoning Applications	0
	Subdivision Applications & Preliminary Plats	0
	Zoning Amendment	0
	TOTAL NUMBER OF PUBLIC HEARINGS.....	3
<u>PLATS APPROVED WITHIN CITY LIMITS:</u>	Preliminary Plats - None	
	Final Plats	0
<u>VARIANCE APPLICATIONS:</u>		
	Approved	2
	(Re: No. of Off-Street Parking Spaces & 1 Sideyard Setback)	
	Denied:.....	0
<u>CONDITIONAL USE PERMITS:</u>		
	Approved:.....	1
	(Re: Conditional use permit to allow a planned unit development on property in the B-2 Zoning District)	
	Denied:.....	0
<u>REZONING APPLICATIONS:</u>	None Submitted.	
<u>ZONING AMENDMENTS:</u>	None Submitted.	
<u>ZONING CODE UPDATE:</u>	None.	
<u>ZONING DESIGNATION (Land to be Annexed):</u>	1
	(Re: Zoning Designation of B-2 for property annexed as site for new Avera Clinic)	
<u>PLANNED UNIT DEVELOPMENT:</u>		
	Approved:.....	1
	(Re: Recommending approval of a PUD to convert 32 hotel rooms into 32 1-Bedroom Apartments & Main 2-Story Building into a Group Home – For “Guardian Inn” Property. NOTE: <i>Final Development Plan never submitted thereafter. Purchase of property by Developer never completed.</i>)	

NEW OR REVISED ORDINANCES – REVIEW OF ZONING-RELATED ORDINANCES:..... 1
(Ordinance Additions to Public Nuisance Ordinance – Ordinance No. 177, 2nd Series.)

TAX INCREMENT FINANCING DISTRICTS: One Program & Plan Submitted – TIF District 1-22..... 1
(Program & Plan Conformed to General Plans for the Development & Redevelopment of the City)

OTHER ACTIVITIES: Reviewed and recommended approval of new policy and criteria for Small Wireless Facilities, proposed fees for right-of-way permits, developer option for blighted homes program, and new fees for mechanical, plumbing, and zoning permits; and approved the 2020 S.M.A.R.T. Goals for the B&Z Department.

WINDOM FIRE DEPARTMENT ANNUAL REPORT

Fiscal Year 2019
11/01/18 - 10/31/19

2019 OFFICERS:

Chief	Ben Derickson
1st Assistant	Lonny Vollan
2nd Assistant	Justin Harrington
3rd Assistant	Kristen Porath

2019 FIRE DEPARTMENT MEMBERS:

Richard Barnett	Brady Lyons
Jordan Bussa	Corey Maricle
Ben Derickson	John Nelson
Jason DeWall	Kristen Porath
Colton Dunse	Preston Rossow
Kevin Gotto	Darren Tietz
Jay Grandprey	David Tran
Justin Harrington	Kjell Turner
Chris Hetterich	Rob Visker
Ben Johnson	Lonny Vollan
Jeremy Johnson	Tom Voth
Joe Jurgens	Eric Ward
Jon Jurgens	Roger Winker
Jason Krumwiede	Daric Zimmerman

We ended 2019 with 28 active fire fighters

We Retired 2 Fire Fighters – Buckwheat Johnson, and Dan Ortman

We had 2 Fire Fighters leave the Department – Jeremy Lund, and Mark Marcy

We Hire 0 New Fire Fighters

FIREFIGHTER OF THE YEAR: Kjell Turner

CHIEF'S AWARD: Jordan Bussa

Windom Volunteer Fire Department Fiscal Year 2019 (11/01/18- 10/31/19) Activity Report

2019 Responses

55 Fire Calls

(26 Rural)

(29 City)

24 DRILLS AND MEETINGS

YEAR	FIRE CALLS	RURAL	33 Year Averages		DRILLS	RESCUE	MISC
			CITY				
1987	73	54 (74%)	19 (26%)		22		
1988	70	47 (67%)	23 (33%)		22		
1989	46	19 (41%)	27 (59%)		21		
1990	54	29 (54%)	25 (46%)		21		
1991	43	25 (58%)	18 (42%)		23		
1992	36	23 (64%)	13 (36%)		23		
1993	50	23 (46%)	27 (54%)		24		
1994	62	31 (50%)	31 (50%)		23	15	12
1995	40	21 (52.5%)	19 (47.5%)		24	15	17
1996	49	22 (44.9%)	27 (55.1%)		23	13	7
1997	52	26 (50%)	26 (50%)		23	8	10
1998	27	12 (44.4%)	15 (55.6%)		23	10	6
1999	50	29 (58.0%)	21 (42.0%)		24	10	
2000	79	45 (57.0%)	34 (43.0%)		24	24	
2001	37	10 (27.1)	27 (72.9%)		24	15	
2002	36	9 (25%)	27 (75%)		24	16	2 Burns
2003	53	29 (55%)	24 (45%)		23	11	
2004	34	12 (35%)	22 (65%)		23	6	
2005	29	18 (62%)	11 (38%)		24	5	5
2006	44	21 (47.7%)	23 (52.3%)		24	5	9
2007	49	24 (49%)	25 (51%)		24	7	6
2008	38	24 (63.2%)	14 (36.8%)		24	9	12
2009	49	27 (55.1%)	22 (44.9%)		24	17	
2010	49	24 (49%)	25 (51%)		23	19	16
2011	40	21 (52.5%)	19 (47.5%)		24	7	17
2012	57	33 (57.9%)	24 (42.1%)		24	17	17
2013	43	21 (48.8%)	22 (51.2%)		24	12	13
2014	48	17(35.4%)	31(64.6%)		24	10	11
2015	41	20(48.8%)	21(51.2%)		24	11	9
2016	45	22 (48.8%)	23(51.2%)		24	13	5
2017	65	29(44.6%)	36(55.4%)		24	6	3
2018	62	29 (46.8%)	33(53.2%)		24	27	12
2019	55	26 (47.3%)	29 (52.7%)		24	28	15
<hr/>							
Totals	1606	822	784		772	336	204
<hr/>							
33-YEAR AVERAGE	CALLS 48.67	RURAL 51.18%	CITY 48.82%				

**Windom Volunteer Fire Department
Fiscal Year 2018(11/01/18- 10/31/19)
Annual Breakdown
By Fire Category**

Year	Total Calls	Structure	Grass/ Field	Car/ Tractor	Fire Alarms	Misc. Calls/ Accidents
1996	49	21	10	5	9	4
1997	52	20	9	8	13	2
1998	27	6	4	2	6	9
1999	50	16	12	7	6	9
2000	79	17	28	12	13	9
2001	37	10	1	5	9	12
2002	36	9	6	4	7	10
2003	53	18	10	9	10	6
2004	34	9	6	5	7	7
2005	29	8	5	2	2	12
2006	44	19	10	6	1	8
2007	49	23	10	6	1	9
2008	38	16	5	5	0	12
2009	49	18	9	2	0	20
2010	49	12	2	6	0	29
2011	40	15	8	6	0	11
2012	57	11	18	17	0	11
2013	43	15	6	12	0	10
2014	48	18	4	9	10	7
2015	41	8	8	7	3	15
2016	45	14	7	1	5	18
2017	65	10	10	3	10	32
2018	62	8	4	2	15	33
2019	55	7	2	2	6	38
Totals	1131	328	194	143	133	333
24 Year Avg.	47	29%	17.15%	12.64%	11.76%	29.44%

Windom Police Department Year End Report

2019

MESSAGE FROM THE CHIEF

Dear Mayor and City Council Members:

2019 was a very good year for the Windom Police Department. We added a K-9 to our agency, integrated new state mandated training and began a community policing partnership with Red Rock ALC.

In June, Officer Louis Norell and K9 Bruno completed training in Blaine, Minnesota. The program was 13 weeks long and covered drug detection, tracking and apprehension of suspects. This was intense training for both Officer Norell and Bruno. They began patrolling the streets of Windom together in July. Bruno proved his worth to our agency last fall when a female, who had assaulted her boyfriend with a knife, barricaded herself inside of an apartment. She came out after learning that Bruno would be sent in to apprehend her. His presence deescalated this situation and the arrest was made without incident. We are glad to have Bruno as a member of the Windom Police Department.

In 2017, the Minnesota Legislature passed a law that requires officers to have training in crisis intervention, de-escalation skills and diversity training. We have sent officers to become instructors in crisis intervention and de-escalation. This past year, we integrated them with our yearly use of force training. Officers had practical exercises that allowed for them to use their communication skills before affecting a mock apprehension. Jim Axford assisted us in being the actor for this training.

In January, we began daily foot patrols of the Red Rock ALC Highland Building. In the past, there had been a high number of incidents originating from this facility. Our agency, along with staff from the ALC worked together to partner to reduce calls and provide a community policing presence that would benefit students and staff. The City of Windom and Red Rock ALC have entered into an agreement that funds a part-time officer position to be used to patrol the school. Officers have made many positive contacts with students and this program is a success. The agreement also allows the staff at the ALC and the Windom Police Department to attend training together that will benefit the community policing effort. I am very proud of what has been accomplished.

In closing, I wish to thank the Mayor and City Council Members for their continued support. I would also like to recognize Records Clerk Deb Nesseth and School Resource Officer Dana Wallace for their efforts in creating this report. I also wish to recognize our staff for the outstanding job they do each day. I am very proud of them!

Sincerely,



Scott Peterson, Chief of Police



Inside this issue:

Personnel	2
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Police in Action	4
Training Update	5
K9 Update	6
SRO Update	7
Investigator Update	8
Officer Reports	9
Records	10-15





	Serving Since
Scott Peterson, Chief of Police	2011
Cory Hillesheim, Asst. Chief of Police	2009
Donna Marcy	2001
Dana Wallace	2002
Louis Norell	2011
Jon Beck *left dept in Feb	2013
Devin Kopperud	2014
David Huse	2017
Brandon Thongvivong *left dept in Dec	2017
Ryan Hillesheim *started in Mar	2019
Adam Watkins, PT *left dept in Dec	2019
Debra Nesseth—Records	1986

Officers in the community



BIKE EDUCATION



NIGHT TO UNITE



PEDESTRIAN SAFETY EVENT



COMMUNITY TALKS



Good Police Work in Action

An officer was out on patrol at 3am, when they spotted a vehicle driving through Windom with window tint that appeared to be too dark for Minnesota statute.

The officer spoke with the driver and discovered the driver didn't have a license, was under the influence of a controlled substance, and had numerous vials of Marijuana oil for vape pens.

This was the driver's second arrest for DUI.



Window Tint violation leads to drug charges and DUI arrest.

An officer noticed a vehicle driving in snowy weather without any lights. The officer smelled marijuana in the vehicle and a subsequent search found a large amount of packaged marijuana, marijuana wax and marijuana vape pens, all ready for sale, hidden in hockey equipment and "birthday" packages.

The driver and passenger were charged with several felony drug sale and possession charges.

The driver was also arrested for driving under the influence of Cocaine.



No Headlights stop leads to 50 lbs of Marijuana, Cocaine, \$800 in Drug Money

Special thanks to the Electric Department for the use of their large floor scale



Trainings

Every year, officers have to complete annual training requirements in topics such as use of force, defensive tactics, OSHA, legal updates, weapons qualifications and a variety of other law enforcement related training. We use a combination of online trainings, instructor-led trainings and hands-on training. We are fortunate that several of our officers are trained to be instructors in a variety of topics.



This year included an Active Shooter training using Airsoft guns with school staff volunteers at the Highland School



We also had a three-day long training in Crisis Intervention and De-Escalation Techniques for dealing with mentally ill or people in crisis.



K-9 Update



This last year the Windom Police Department created the first dual purpose K9 Unit, where the K9 is trained in both Narcotics Detection and Patrol (tracking, apprehension, articles, obedience, etc). The handler position was posted internally and after an application process, Officer Louis Norell was selected as the handler for the team.

After reviewing potential K9 business and outfitters, McDonough K9 was selected for providing the canine and training team in the 14-week, spring class of 2019. McDonough K9 worked with our department in carefully selecting the appropriate canine for the handler. A 2 year old, purebred German Shepherd, was selected from the Czech Republic, which is a descendant from previous military and police canines. This canine was given the name, Bruno, upon arriving to the United States.



Upon graduation at the end of June, Bruno was successfully trained to national standards under both the United States Police Canine Association (USPCA), and completed certification in the National Police Canine Association (NPCA) in both Narcotics and Patrol.



Since completion of K9 school, they have assisted on multiple different occasions, involving various incidents including a search warrants, traffic stops, missing persons, school locker sniffs, and violent offenders. They have also done multiple public demonstrations to various groups and events.

~K-9 Officer Norell

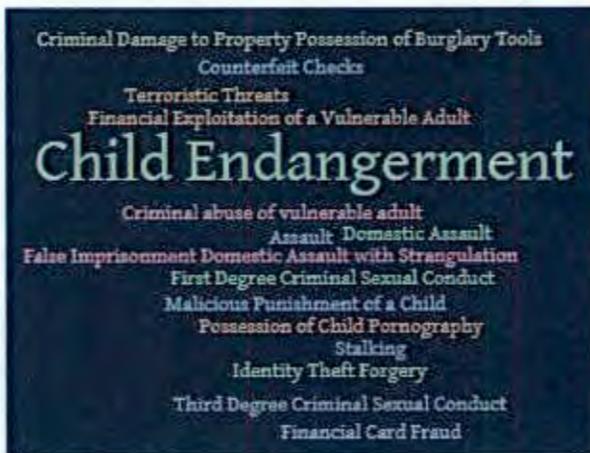


Investigator Update

2019 was another busy year for Investigations as I was involved in *over 300 cases*. However, I feel the cases I worked on in this year were of a larger scale and took a significant amount of time. As examples:

In April, a sex trafficking sting was conducted in Windom. The goal and purpose of this operation was to bring in people that were interested in the purchase of minors for sexual acts. 7 men were arrested and charged as a result of this operation. (4 men thought they were meeting with a person above age 18, the other 3 believed they were meeting with a person under the age of 16). I was honored to have the assistance of the following agencies which included the Cottonwood, Nobles, Murray, and Rock County Sheriff's Offices, and agents from Buffalo Ridge Drug Task Force.

In May, I started to get reports of people who had purchased headstones from Windom Monument Company. The people making reports had purchased their stones (most paid full price upfront) and the stones have not been placed in the cemetery. I have 1 file cabinet drawer completely full of the paperwork involved in this case, and it is still ongoing at this time. The owner has been charged with 5 felony theft by swindle counts and 1 gross misdemeanor, theft by swindle count. The criminal complaint lists 38 victims who have a combined total loss of \$80,404.54. This case is still moving through the court system.



I was invited to speak at the Red Rock Ridge Alternative Learning Center, along with Cottonwood County Probation Agent Jenny Quade, Cottonwood County Assistant County Attorney Kristi Meyeraan, regarding our jobs and how we all work together. We answered many "what if" questions and hopefully left the students with a better understanding of how the criminal justice system works from a person's first contact with the Police, through the Court system and finally Probation.

I assisted Windom Ambulance EMT Kristen Porath at the Babysitter Clinic. We talked to the future babysitters about basic first aid steps for bumps/cuts and breaks, bug bites, allergic reactions and choking.

Police recordings and social media have been a burden to many agencies throughout the Nation, with people quick to find fault and make judgements against the Police. Windom Police did not escape the spotlight of Facebook as a video of myself and a Cottonwood County Deputy Sheriff surfaced. Often times, as in this case, the Police are unable to defend or speak about their actions when the videos are posted. This case is now through the court system with one person guilty as charged and the second person under court jurisdiction. Children involved in this case have been removed from the home and remain safe and healthy.

School Resource Officer Update



Safety Patrol Training Camp

This is my 7th year as a School Resource Officer assigned to Windom Area Schools. I continue to teach a variety of topics in all K – 12th Grade classes. This will be my 17th year of teaching the DARE Program. In addition to the core DARE classes in 5th and 7th grade, we've added some intro DARE lessons at Winfair about calling 911 and Medication Safety in response to the national Opioid Epidemic.

This Spring, all 4-6 graders participated in 2 weeks of Bike Education. Over the summer, I was pleased to see many of the students using these skills.

I continue to help run the Crossing Guard program with the 3-8th grade students.



The biggest part of my job is engaging with students and building rapport with students and staff so on most days, you'll see me around talking with students, playing games, going to gym, reading in the library, patrolling, and helping out the administration with any police related issues.

This summer, I attended a Trauma Informed School Conference with the entire school Crisis Team.

This will be a game changer for our community. I also helped the Crisis Team to plan and execute an all-staff

Reunification drill in case of an school evacuation.

One of the most rewarding parts of my job is getting to know a student with challenges or trust issues with authority and working to gain the trust of that student—even if it takes years.

This year, I also completed my SRO National Practitioner certificate through the National Association of School Resource Officers (NASRO)

I work with a great school staff and administration and I couldn't do this job without their great support! ~SRO Dana Wallace



News from the Officers

As of June 2019, I was given the opportunity to represent the Windom Police Department in becoming a member of the High Risk Entry and Arrest Team (HEAT). The HEAT team is a multi-jurisdiction emergency response team that covers South West MN and North West IA. Along with this added assignment, I was fortunate enough to be the Field Training Officer (FTO) for two of our new hires this past year.



With the new addition of our K9 Officer Bruno, I have worked with Officer Norell and we were able to include K9 Officer Bruno in some of our Defensive Tactic training this past fall, which had a very positive feedback by all Officers and we are excited to add more K9 training to our current curriculum.

The Windom Police Department had a fantastic year and we look forward to continue our service to the community in the year ahead. ~Officer Kopperud



In the later end of the year, I attended the Zuercher Conference in Sioux Falls SD. It was at that conference, I was introduced to Field Op's. Field Op's is an app that Officers can use on their phone while on the scene of a call for service. The app's abilities consist of taking photos and linking them directly to the case file, taking an audio recording and linking to that case file, and also has GPS which dispatch can see where the Officer is at any given time. While I was at the conference, I was able to get the app at an extremely discounted rate. This app has streamlined the Officers abilities to finish a case in a timely manner

~Assistant Chief Cory Hillesheim



Ryan Hillesheim
swearing-in ceremony.



RECORDS REPORT 2019

We have had another eventful year with Police records this year. In 2019, the Windom Police Department Records had to train, test and transition to a new MN National Incident Based Reporting System (NIBRS).

We went to training and then each agency had "Testers" which included myself, that used a Bureau of Criminal Apprehension Criminal Reporting System to test and verify submission to the BCA to meet the test requirements, where you either passed or failed on your test submissions. Our deadline to stop the Uniform Crime Reporting (UCR) and then start the NIBRS was February 1st, 2019. The FBI has set a firm date of January 1st, 2021 for all agencies in the United States to be transitioned to the NIBRS-only data collection.

It's been an interesting and somewhat difficult transition for all of us, but a good challenge, as well. The process involves the officer's first-hand information that they get at the scene of a crime to include in this report that goes to the National Based Reporting System. The accurate and complete crime information informs criminal justice partners with information they need to do their jobs and ultimately can help make communities safer.

I also want to end my letter in dedication to a long-time working partner of mine at the Cottonwood County Attorney's Office. Our office works closely with the County Attorney's Office on a daily basis. A very dedicated, hardworking, super organized secretary and friend, Kim Quring, passed away in November, 2019. I had enjoyed our working partnership since August of 2000. God Bless you Kim, I miss you every day.

Sincerely,

Deb Nesseth, Legal Secretary



RECORDS AND STATS

Crimes and Arrests	11
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Criminal Cases
Adult Arrests
Juvenile Arrests

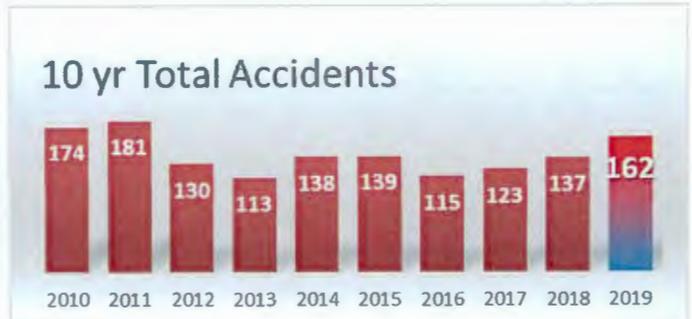
*Arrests Data - Represents the number of arrest charges per offense, not the number of individual cases (ex. One person charged with three offenses would count as three arrest charges)

532	240	43	2019 Criminal Cases - Adult Arrests - Juvenile Arrests
66	32	15	Assault (All Degrees + Threats of Violence)
10	1		Burglary (All Degrees)
58	43		Check Fraud, Check Forgery, Dishonored Checks, Theft by Check, Theft by Swindle, Identity Theft Fraudulent use of Debit (Money) Card, Fraud-Phone Scam, Financial Exploitation, etc.
30	17		Crimes Against Administration of Justice (Including Obstructing Legal Process, False Name to Officer, Falsely Reporting a Crime, Probation Violation, Violation of Protection/ Harassment Order, Sex Offender-Fail to Change Address, Violation of Court Order and Danco Order, etc.
5	3		Crimes Against Family (Including Child Neglect and Malicious Punishment to a Child)
31	2	1	Criminal Damage to Property (All Degrees)
			Cruelty to Animals / Animal Neglect
9	5	6	Disorderly Conduct
29	3		Disturbing Peace, Harassing Communications/ Harassment, Interfere with 911 Calls, and Solicitation
25	19	9	Drug Related Offenses
1	2		Escape-Fleeing an Officer with / not with Motor Vehicle and Fugitive from Justice
			Extradition
1			Extortion/Coercion
1			ICAC (Internet Crimes against Children)
1	1		Kidnapping-Deprive of Custodial Rights-False Imprisonment
32	28	2	Liquor Violations (Including DUI's-all Degrees, Minor Consumption, Open Bottle, Underage Drink/Drive, Disruptive Intoxication, etc.)
			Murder
			Murder - Attempted
1	1		Negligent Fires/Unlawful Burning
			Obscenity (Obscene material, possess pornographic/electronic images of minors & Indecent exposure
8	5		Property Offenses (Including Crimes Against Property, Trespass & Unlawful Deposit of Garbage)
6	7		Prostitution - Hires to Engage in Prostitution & Distribution Electronic Communication Material Relating to Sexual Conduct to a Child
1	1		Possess Burglary Tools
1			Recovered Bikes
6			Recovered Vehicles
1			Robbery
4			Runaway/Incorrigible Juvenile/Curfew & Truancy
6	3	3	Sex Offenses (Including Criminal Sexual Conduct, all degrees & Solicitation)
			Stolen Property-Receiving/Possession
2		1	Tampering/Entering Motor Vehicle
1	1		Tax-Intent to Escape Tax
51	5		Theft (All Degrees)
2		1	Theft (Shoplifting)
3			Theft of Bikes
5	1	3	Tobacco Use/Possession/Violation
		5	Traffic (Other than simple Juvenile Traffic Citation)
77	38		Traffic-Misd/Gross Misdemeanor Traffic Violations and Hit and Runs
6	1		Vehicle Theft
			Weapons (Carry firearm in public place / Possess Incapacitation Device)
1			Weapons (Fireworks-Discharging)
5	2	1	Weapons (Possess Ammo/ Firearm - Conviction of Adj. Delinquent for Crime of Violence, Felon Convicted of Crime of Violence & Point Gun /Dangerous Weapon
486	221	47	2019

2019	Accident/Injuries	2018
162	Total Accidents	137
7	Persons Injured	10
0	Fatalities	0

Citations		
148	Moving Tickets	128
3	Non-Moving Tickets	5
907	Warnings (Verbal/Written)	1033
1058	Total Warnings and Tickets	1166

Driving Under Influence		
7	Misdemeanor	12
14	Gross Misd/Felony	15
21	Total DUI's	27
0	Underage Drink/Drive	2



Common Calls For Service

Miscellaneous Calls	259
Public Assists/Misc. Public	248
Ambulance Calls	213
Suspicious Activity	197
All Traffic Accidents	162
Assist Other Agency	117
Concern for Welfare	95
Disturbances	77
Assault	66
Check Fraud, Forgery, Scams	58
Domestic Disturbances	55
Funeral Escorts	54
Theft	51
False Alarms	45
Traffic Accidents	44
Liquor Violation	32
Criminal Damage to Property	31
Crimes against Administration of Justice	30
Harassment	29
Dogs/Cats Impounded	28
Lost/Found/Recovered Property	27
Missing, Lost or Runaways	26
Drug Related	25
Mental Illness/Suicidal	16
Burglary	10
Disorderly Conduct	9
Property Offenses	8
Prostitution/ Child Pornography	6
Recovered Vehicles	6
Criminal Sexual Conduct	6
Vehicle Theft	6
Crimes against Family	5
Tobacco Violations	5
Weapons	5
Runaway	4
Bike Theft	3
Tampering with Motor Vehicle	2
Theft- Shoplifting	2
Fleeing	1
Extortion	1
Internet Crimes Against Children Report	1
Kidnapping	1
Negligent Fires	1
Posses Burglary Tools	1
Recovered Bikes	1
Robbery	1
Tax Evasion	1
Weapons (Fireworks)	1

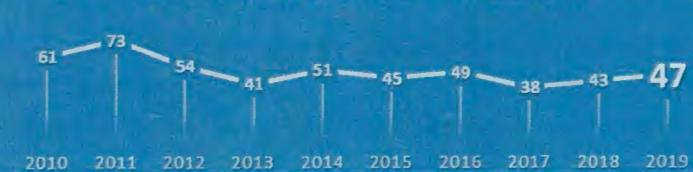
10 YEAR - TOTAL CRIMINAL CASES



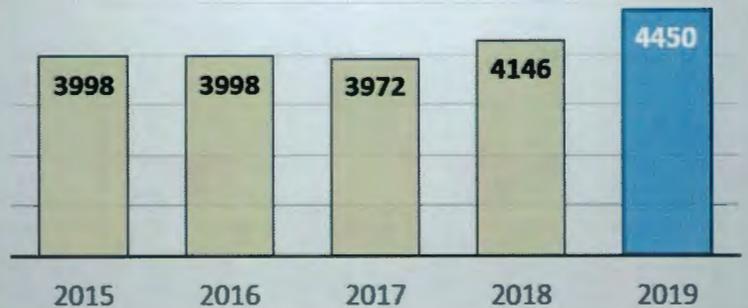
10 YEAR - ADULT ARRESTS



10 YEAR - JUVENILE ARRESTS



5 Yrs of Total Police Calls For Service



7%

Increase in Case Reports vs last year



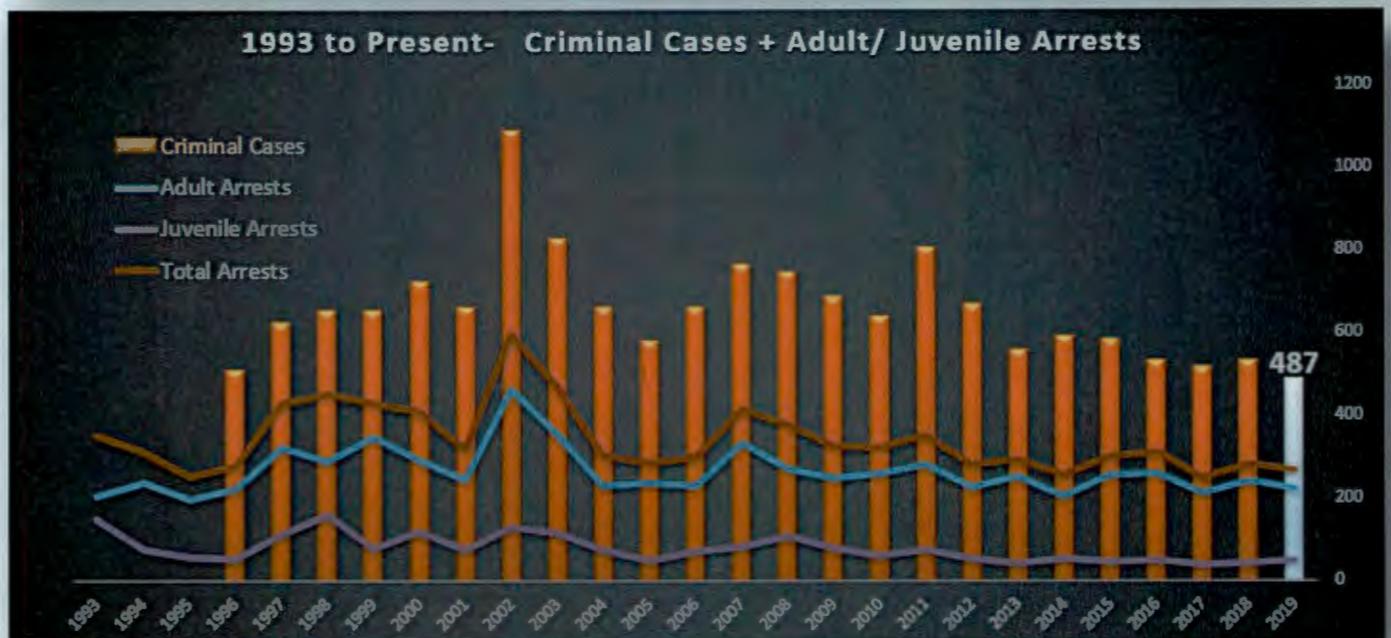
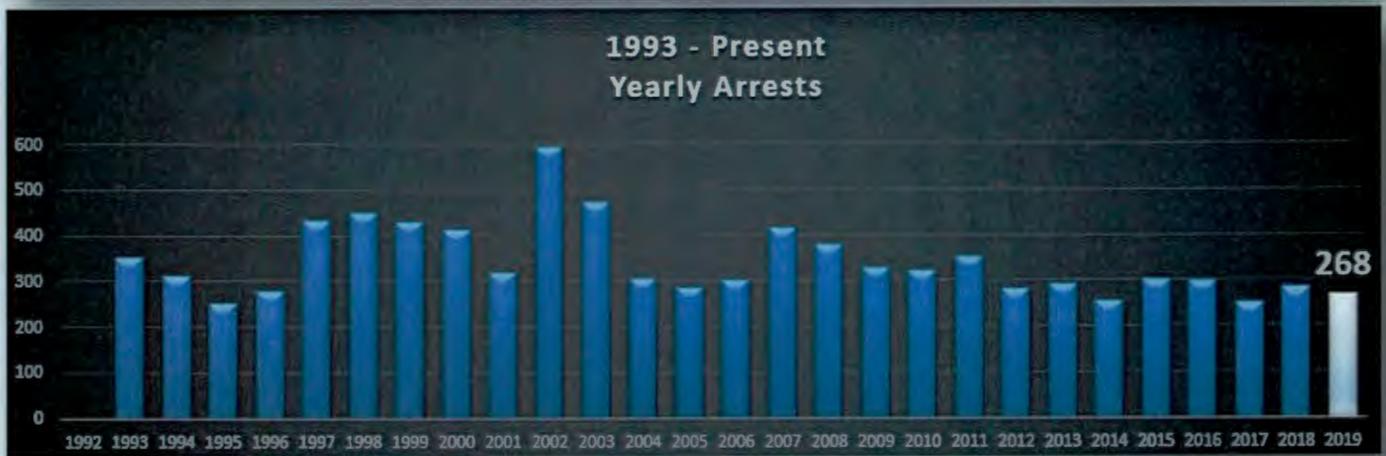
Other Police Activity

Misc. activity that the officers have made reports on.

	2019	Change	2018
Ambulance Assists	213	-12	225
Assist Other Agency	117	63	54
Concern for Welfare	95	19	76
Dogs/Cats Impounded	28	2	26
Disturbances	77	13	64
*Domestic Disturbances	55	12	43
Funeral Escorts	54	21	33
False Alarms	45	-28	73
Lost/Found/Recovered Property	27	6	21
Mental (inc. Suicidal, etc)	16	-14	30
Miscellaneous (Includes Informational Calls, Exchange of Information with other Depts, etc)	259	28	231
Missing, Lost or Runaways	26	5	21
Prowlers, Suspicious Persons/Activity Window Peepers, etc.	197	-11	208
Public Assists/Misc. Public	248	25	223
Traffic- Hit and Run Accidents	44	12	32
Vacation Home Requests	4	2	2

*The Domestic Disturbances totals above don't reflect some of the more serious domestics, resulting in assaults and possibly other charges

Long Term Data Trends





K9 Bruno

WINDSOR POLICE JULY STATS

Total Calls for Service 385

Adult Arrests	11
Juvenile Arrests	9
Domestic Assaults	3

Street and Parks Department 2019 Yearly Report

January – February: After a somewhat mild December, January arrived with plenty of snow, cold and wind. Between the Airport and cleaning the streets, we incurred overtime and used a lot of fuel to keep everything open. We had a costly couple of breakdowns with our large snow blower's gearboxes totaling around \$28,000 in parts and labor. We also had one of the engines in our plow trucks fail and had to have the engine rebuilt, which cost around \$9,000. A truck plow hit the railroad track crossing on 24th Street making the plow unrepairable, so we had to replace it for \$5,600. It was a rough couple of months for us between, repairs, fuel, and overtime it proved to be very costly to our budget.

March – April: The snow and cold weather continued into March with lots of plowing and snow blowing continuing into most of that month. With all of the snow that we received and some rain, it looked as though we would be heading toward spring flooding in our area again. The crew was out in the latter part of March clearing storm drains from ice and snow to prevent localized flooding. Once some of the roads were cleared of snow and ice we went out with our mastic machine and did pothole patching that lasted into April. At the end of March, along with our engineering firm DGR Inc., we started working and planning for the 2020 Windom Street Project. In the middle to end of April, we used our bituminous hot box to do patching on some of the larger potholes. Staff used the hot mix that we had stockpiled during the prior year. In the past cold mix was purchased to do most of that patching, which required us to go back to redo the pothole during the summer when temperatures permitted and the hot mix plants were open. Cold mix is around \$190 a ton and is typically used in emergency and temporary patches. The City not purchased any cold mix in 2019 as we used up what we had left from 2018. For 2019 we purchased hot mix at \$70 a ton and kept it in inventory for filling pot holes, thus saving lots of extra labor and material costs. In mid-April, we opened the new, free of charge compost site off Redding Avenue by the EDA Spec building and the Toro trailer parking lot. Once people found the new location the compost site was used quite a bit this year.

May – June: In May the snow melting began and we again started to see flooding just as we were starting to get into the parks to get them ready for the season. For the second year in a row most of Island Park was flooded that disrupted the high school baseball games which were then moved up to the Windom Recreation Area. The Windom Baseball Association assisted the City's park workers with maintenance on the fields throughout the baseball season. Water was rising throughout the City as volunteers headed to the Arena parking lot to fill sand bags. The Street maintenance crew was there helping to fill them, move them, and organize the process. Most of the bags were stored for later use in the year. The maintenance crew was also out repairing a large frost boil on River Road and dealing with other problems caused by the flooding.

July – August: In the beginning of the month, the Street Department was out grading alleys, patching roads, and doing other regular maintenance tasks in both the streets and parks. Then near the end of July, Windom had a windstorm that toppled many trees in the City, damaging City infrastructure and a few streets. Trees spread throughout the City sustained heavy damage and branches were scattered everywhere. It was too much for most homeowners to handle so our Department worked with residents to put their branches by the side of the streets so our crews could do a branch pick-up. Crews started branch pick-up the Monday after the storm with two front-end loaders and all four of our trucks making close to 160 trips to the County landfill to dispose of the debris. It took just over two weeks to clean the whole city. Shortly after that large storm, another smaller scale windstorm occurred that an F-0 Tornado cut a path through the center of the City from the fairgrounds to Cottonwood Lake. This required two more impromptu branch clean-up efforts. Fredin Construction finished updating the Windom Recreation Area bathrooms to meet ADA requirements and add more privacy. Theses renovations were well received by local citizens and visiting teams alike.

September –October: Early in September, we removed the north Island Park softball field fence. It was in terribly bad condition and the last two years of flooding had taken its toll on this unlighted field. Our staff were only able to mow it twice during the summer months due to standing water from the flooding. We found that the infield was almost 18 inches deep of ag-lime, so we salvaged and stockpiled it for later use on our other baseball\softball fields. During that month, we also planted several trees in Island Park to replace many of the damaged ones that had to be removed due to the windstorms. We also removed about 10 older wooden benches at various sites that were in bad shape and replaced them with better low maintenance ones. Once the leaves started falling we began sweeping throughout the City, we swept the streets for about three weeks straight until an early cold snap made it impossible for us to continue due to all of the ice in the gutter, which can damage our machine. After the ice, we received an early snow, which further prevented us from finishing the street sweeping. The crew also continued to do street patching until the hot mix plants closed in late October. Due to some early colder temperatures, we were forced to close all of the parks restrooms early for the season. Our staff also started to check the snow equipment, did oil changes and other maintenance.

November – December: During November we were able to work on projects outside early in the month by doing some tree trimming and helping the Electric Department with some of their trimming. An updated Snow Emergency Policy was completed and approved by the City Council. On November 27th, the forecast called for enough snow to warrant calling the snow Emergency for the first time this season. For the most part a large majority of citizens complied with the policy, but 65 cars were still out in the streets keeping Windom's Police force busy with warnings. Even though there were 65 cars on the streets that was significantly less than usual, which made plowing the roads much easier and quicker to plow. Some issues from citizens occurred due to the no parking restriction that was part of the Snow Emergency, this was especially true for the City lots in the downtown. On December 12th, the Street Committee met to review the policy and recommended opening up parking lots during a snow emergency. During the first part of December, the Electric Department installed the new LED light in the main shop building making it much brighter and safer for the employees to do their work in the building, along with help from the Electric Department we went out to do some much needed tree trimming before we receive more snow. As usual it was a busy year at the Street and Parks Department.

