

City of Windom, Minnesota
City of Windom -- Capital Improvement Plan
 2020 thru 2024

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
Administration								
Computer Replacement	ADMIN 002	1	1,600		3,200			4,800
Administration Total			1,600		3,200			4,800
Airport								
Instrument Landing Equipment	AIRPORT 005	1			250,000			250,000
Runway Extension Design	AIRPORT 006	1					100,000	100,000
Crosswind Runway Design	AIRPORT 007	3			150,000			150,000
Crosswind Runway Land Acquisition	AIRPORT 008	2				600,000		600,000
Mower Replacement	AIRPORT 009	3	25,000					25,000
Runway Extension Environmental Reivew	AIRPORT 011	1				75,000		75,000
Crosswind Runway Construction	AIRPORT 012	4					2,000,000	2,000,000
New 4 Bay Hanger	AIRPORT 014	1			750,000			750,000
Unit 46A Replacement - Snow Blower	AIRPORT 015	1			130,000			130,000
Airport Total			25,000		1,280,000	675,000	2,100,000	4,080,000
Ambulance								
Defibrulators	AMB 002	1				100,000		100,000
Unit 27 - Ambulance Replacement	AMB 005	1		235,000				235,000
Radio & Pager Equipment	AMB 006	1		125,000				125,000
Unit 28 - Ambulance Replacement	AMB 007	1				250,000		250,000
Ambulance Total				360,000		350,000		710,000
Arena								
Roof Repair/Rehabilitation	ARENA 009	1	300,000					300,000
Parking Lot Rehabilitation	ARENA 010	2	267,000					267,000
Livestock Building/Riding Rink	ARENA 011	3		200,000				200,000
Arena Total			567,000	200,000				767,000
Building/Zoning								
Color Copier Replacement	BUILD 004	1		7,500				7,500
Dilapidated Housing Demolition Program	BUILD 005	2	10,000	30,000	30,000	30,000	30,000	130,000
Land Use Code Review	BUILD 006	2	10,000	10,000				20,000
Building/Zoning Total			20,000	47,500	30,000	30,000	30,000	157,500
City Hall								
Window Replacement	CH 001	2				20,000		20,000
Tuckpointing and Foundation Repair	CH 008	2			125,000			125,000
EDA\Building Office Windows	CH 010	2			7,500			7,500
Roof Replacement	CH 011	1	80,000					80,000

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
City Hall Total			80,000		132,500	20,000		232,500
Community Center								
Meeting Room Maintenance\Improvements	COMM 001	2		10,000				10,000
Dance Floor Replacement	COMM 002	3	14,800					14,800
Sound System	COMM 003	3		60,000				60,000
Stage	COMM 006	3	8,500					8,500
Equipment Replacement\Upgrades	COMM 007	1	5,000	10,000				15,000
Mechanical Systems	COMM 009	1	30,000					30,000
Roof Replacement	COMM 010	1	85,000					85,000
Garage Doors w\ Openers	COMM 011	2		9,800				9,800
Gym Renovation	COMM 012	2			85,000			85,000
Outdoor - Grounds and Equipment	COMM 014	2	4,000	4,000	4,000			12,000
Office Computer Replacement	COMM 015	1	4,500					4,500
Community Center Total			151,800	93,800	89,000			334,600
EDA								
NWIP South 80 Addition Infrastructure	EDA 003	1	275,000	50,000	50,000	50,000		425,000
East Highway 60 Development	EDA 006	2			2,111,000			2,111,000
Cottonwood Lake Site Reclamation	EDA 007	2	2,068,000					2,068,000
EDA Total			2,343,000	50,000	2,161,000	50,000		4,604,000
Electric								
Distribution System Upgrades	ELE 001	1	300,000	300,000	300,000	300,000	300,000	1,500,000
Skid Loader Replacement	ELE 002	2			50,000			50,000
Misc Equipment - Unidentified	ELE 004	3	80,000		40,000	40,000	40,000	200,000
Generation	ELE 016	1	110,000				3,500,000	3,610,000
Replace Unit 362 - Trencher\Plow	ELE 018	2	50,000					50,000
Line Truck	ELE 019	2		60,000				60,000
Transmission Line Reconstruction	ELE 023	1		3,000,000				3,000,000
New Garage Doors - Power House\Shop	ELE 024	2	20,000					20,000
Electric Total			560,000	3,360,000	390,000	340,000	3,840,000	8,490,000
Fire								
Rural Engine\Pumper Truck - Unit 21	FIRE 003	1	440,000					440,000
First Response Truck - Unit 24	FIRE 005	3			250,000			250,000
City Engine\Pumper - Unit 23	FIRE 006	1	450,000					450,000
Radio Replacement Fund	FIRE 007	1			40,000			40,000
Jaws of Life	FIRE 010	1	26,000					26,000
Fire Total			916,000		290,000			1,206,000
Library								
Computer Replacement	LIB 007	1	2,000	2,000	2,000	2,000	2,000	10,000
Library Remodel Project	LIB 008	2	20,000	20,000	20,000			60,000
Library Total			22,000	22,000	22,000	2,000	2,000	70,000
Liquor								
New Store	LIQUOR 014	3	10,000	2,000,000				2,010,000
Computer Replacement	LIQUOR 015	1				2,000		2,000

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
Equipment Replacement Fund	LIQUOR 016	1	5,000	5,000	5,000			15,000
Liquor Total			15,000	2,005,000	5,000	2,000		2,027,000
Multiple Depts								
City-wide Network & Server Upgrades	MULTI 003	1	6,000	6,000	6,000			18,000
Multiple Depts Total			6,000	6,000	6,000			18,000
Parks								
Park Restroom Improvements	PARK 001	2	35,000					35,000
Windom Rec Area - Lighting	PARK 005	4	85,000					85,000
Windom Rec Area - Parking Lot & Trail Improvements	PARK 006	4		30,000				30,000
Toro Groundsmaster Mowers (328D)	PARK 010	1	40,000					40,000
Unit 70 Pick-up Truck	PARK 011	2		32,000				32,000
Playground Equipment Replacement Fund	PARK 014	3	10,000	10,000	10,000			30,000
Dog Park	PARK 017	5	1,000					1,000
Tennis/Pickleball Court Construction	PARK 018	2	200,000					200,000
New Island Park Comfort Station	PARK 019	1	150,000					150,000
Park Facilities CIP	PARK 021	2	30,000	10,000	5,000	5,000	5,000	55,000
Parks Total			551,000	82,000	15,000	5,000	5,000	658,000
Police								
Taser Replacement	POLICE 003	1		15,500				15,500
Computer Replacement - Mobile Units	POLICE 006	2	1,500					1,500
Active Shooter Vests	POLICE 016	2	7,200					7,200
Radio Replacement	POLICE 017	3			50,000			50,000
Police Total			8,700	15,500	50,000			74,200
Pool								
New or Renovated Pool	POOL 003	3			3,500,000			3,500,000
Pool Total					3,500,000			3,500,000
Streets								
2020 Street Project	STR 003	1	4,500,000					4,500,000
Equipment Fund Reserve	STR 005	2	50,000	50,000	50,000			150,000
Pick-up Replacement (Unit 40-05)	STR 009	1			38,000			38,000
2.5 Ton Dump Trucks (Units 42-04; 43-04 and 44-04)	STR 010	1		280,000	140,000			420,000
Insect Sprayer Replacement	STR 012	2			14,000			14,000
Sno-Go Snow Blower Replacement	STR 013	1					135,000	135,000
Loader Unit & Attachements	STR 015	1	29,000	29,000				58,000
2023 Street Project	STR 019	1				7,500,000		7,500,000
Grader Replacement	STR 021	2	30,000	30,000				60,000
Traffic Signal Lights	STR 025	1					250,000	250,000
Trailer	STR 026	2	10,000					10,000
4-Ton Hot Box	STR 027	1	25,000					25,000
Streets Total			4,644,000	389,000	242,000	7,500,000	385,000	13,160,000
Telecom								
Vehicle Replacement	TEL 015	1	26,000					26,000
System Expansion - Co Road 13	TEL 021	2	35,000					35,000

Department	Project #	Priority	2020	2021	2022	2023	2024	Total
Jeffers Expansion	TEL 023	3		900,000				900,000
Cottonwood Co Fiber Transport Network	TEL 024	2	500,000					500,000
Fiber Puller	TEL 026	2	6,000					6,000
Cisco 15454 Replacement - OC3 Transport	TEL 027	1	15,000					15,000
Spam Server Replacement	TEL 028	2	7,500					7,500
Transport Project - CO Fiver Trunk South	TEL 029	1	35,000					35,000
Transport Project - CO Fiber Trunk North	TEL 030	1	16,000					16,000
Fiber Optic OTDR	TEL 031	1	7,500					7,500
Mt. Lake Expansion	TEL 032	3			2,500,000			2,500,000
Comfrey Expansion	TEL 033	3				1,500,000		1,500,000
Telecom Total			648,000	900,000	2,500,000	1,500,000		5,548,000
Wastewater								
General Plant Improvement/Maintenance	SEWER 001	2	5,000	5,000	5,000	5,000	5,000	25,000
Jetter Truck Replacement	SEWER 005	1	100,000					100,000
General Equipment	SEWER 006	3	20,000	20,000	20,000	20,000	20,000	100,000
Interceptor/Collection System Improvements	SEWER 007	1	10,000	10,000	10,000	10,000	10,000	50,000
Lift Station Improvements	SEWER 010	1	5,000	5,000	5,000	5,000	5,000	25,000
Wastewater Total			140,000	40,000	40,000	40,000	40,000	300,000
Water								
Wells and Well Site	WATER 001	1	5,000	5,000	5,000	5,000	5,000	25,000
Pumping Equipment	WATER 002	1	5,000	5,000	5,000	5,000	5,000	25,000
Filter Plant Improvements	WATER 004	1	10,000	10,000	10,000	10,000	10,000	50,000
Water Main Improvements	WATER 005	1	5,000	5,000	5,000	5,000	5,000	25,000
Hydrants	WATER 008	2	5,000	5,000	5,000	5,000	5,000	25,000
Mower Replacement	WATER 011	3		15,000				15,000
Water Total			30,000	45,000	30,000	30,000	30,000	165,000
GRAND TOTAL			10,729,100	7,615,800	10,785,700	10,544,000	6,432,000	46,106,600