



Special City Council Meeting
Monday, April 4, 2016
6:30 p.m.
Windom Community Center
Public Meeting – Open House

AGENDA

Call to Order

1. Emergency Services Facility Presentation
2. Public Comments and Q & A
3. New Business
4. Old Business
5. Adjourn



**EMERGENCY SERVICES FACILITY
CITY COUNCIL FUNDING PROPOSAL
(April 4, 2016)**

NOTE: Estimated Project Cost \$4.57 million

Sources of Funds

Plan A	Plan B
State Bonding Funds \$2,200,000	State Bonding Funds \$0
Windom General Fund \$270,000	Windom General Fund Reserve \$270,000
Ambulance Reserves \$1,000,000	Ambulance Reserves \$1,000,000
Debt \$1,100,000	Debt \$3,300,000
Total \$4,570,000	Total \$4,570,000

Annual Debt Repayment Required

Plan A (\$1.1 million Debt)	Plan B (\$3.3 million Debt)
State Bonding Funds \$0	N/A
Windom General Fund \$0	Windom General Fund \$0
Ambulance Reserves \$0	Ambulance Reserves \$0
Annual Debt Service \$51,000 to \$110,000*	Annual Debt Service \$166,100 to \$253,750*

* Estimated debt range for annual payments are due to different combinations of funding sources such as USDA loan (40 years), General Obligation Bond (20 years) and USDA REDLG loan (10 years).

Repayment Resources

Plan A	Plan B
Increased Liquor Transfer up to \$40,000	Increased Liquor Transfer \$40,000
Increased Electric Transfer up to \$25,000	Increased Electric Transfer \$25,000
New Hospital Fund Transfer \$0	New Hospital Transfer \$10,000
Fire District Contribution \$16,500	Fire District Contribution \$30,000
New Emergency Service Fee \$0 to \$27,500	New Emergency Fee \$137,500
Total up to \$81,500 - \$109,000	Total up to \$242,500

Department of Fire and Emergency Services Quick Facts Windom Emergency Services Facility

Contact Information:

Windom Fire Department
Attention: Dan Ortman, Fire Chief
djo@windomnet.com
444 9th Street, PO Box 38
Windom, MN 56101
(507) 822-0272

Windom Ambulance Service
Attention: Tim Hacker
tim@windomfarmsservice.com
444 9th Street, PO Box 38
Windom, MN 56101
(507) 830-0530

Mayor Corey Maricle
(507) 822-2074
Windommayor@windomnet.com

Brian Cooley, Council Member (ESF Representative)
(507) 822-6504
bcooley.wincouncil@windom-mn.com

Preferred Location: Witt Park (Corner of 5th Avenue and 10th Street). Windom, MN 56101

Cost Estimate: \$4,570,000 (includes Architect\Engineering, electrical work & relocating tennis courts)

Funding Sources: \$1,000,000 Ambulance Reserve Funds. Remainder will be a combination of General Obligation bonds, USDA loans, State grants\bonding; Fire District members (Townships, Bingham Lake and Wilder); reserve funds and\or transfers from municipal enterprises).

Anticipated Bidding Date: April 2016

Anticipated Bid Award: June 2016

Anticipated Completion Date: Fall 2017

Building Size: Planned for 19,500 square feet (apparatus bays, meeting rooms & mechanical space)

Bay Doors: 14 (includes alternate 4th bay for Ambulance)

Background:

Windom's existing fire hall is over 50 years old and is only 4,100 square feet for equipment, apparatus, staging, storage and support areas for 31 Firefighters and 18 EMTs. The existing Fire Hall space is so small numerous pieces of fire and ambulance equipment has to be stored off-site. Equipment scattered among several different locations across the community leads to inefficiencies in the delivery of emergency services and creates slower response times. In 2015 the Ambulance made over 725 runs and the need for services is increasing.

The fire hall no longer accommodates the quantity or size of equipment required by today's average fire or ambulance departments. Due to the storage inadequacies, when emergency calls are received, equipment is not always readily accessible by the department. The fire hall's shortcomings include its inability to adequately accommodate the department's equipment; its inability to provide sufficient space for rapid, unhindered movement of firefighters and EMTs within the facility; and its inability to provide sufficient space to prevent accidental interaction between firefighters, EMTs and equipment, thereby creating serious safety issues. Because of the size of the confined space and the close proximity of firefighters, EMTs and equipment there are also air quality issues.

Replacement of Fire Station – Frequently Asked Questions

Q. Why Witt Park? Is this site a good location for the fire station?

A. The Fire Hall building committee evaluated 12 sites and presented these to the City Council for discussion in August 2006. Four sites (Witt Park, Fulda Credit Union site, former Dino's gas station site and a Cenex property site) were also considered in 2014. Not all of these properties were for sale. However, due to the benefits of a centrally located site, proximity to the Law Enforcement Center, ability to maintain response time adequacy for all areas of the community, retention of multiple assess points and continuation of inter-department coordination the Witt Park site was recommended by the Building Committee. The City Council then selected Witt Park as the preferred site for the facility on October 21, 2014.

Q. What will happen to the amenities in Witt Park?

A. The Emergency Services Facility will cover the vast majority of the site. The City Council has been strong in its support to relocate the tennis courts, playground equipment and basketball court. The plan is to construct two tennis courts at Tegel's Park, place playground equipment at Dynamite Park and construct a basketball court at Island Park. There are also discussions between the City and BARC about the possibility of locating some playground equipment at BARC.

Q. What is the cost of the proposed new fire Station?

A. The estimated project cost is \$4.57 million, which is to include \$150,000 for re-construction of the tennis courts. The City is pursuing State bonding funds for \$2.2 million and has a \$1 million down payment from the Ambulance Fund. The balance of the funds would come from the issuance of debt financing (GO Bonds and/or USDA loans) with the annual payments to be made from participants in the Fire District, transfers from enterprise funds, hospital and Emergency Service fees.

Q. What will happen to the old fire hall?

A. Currently, there are no firm plans for the re-use of the fire hall. Several possible uses could include additional space for Windomnet, relocation of the Windom Police Department (or other departments) or as storage for City offices. It is our intent to maintain the outside envelop of the building in its current appearance.

Q. How long will this project take?

A. The City is planning on bidding the project in April 2016 and may award a bid on or before June 21, 2016. Site preparation could begin in late Summer or Fall 2016 and construction would be planned for Fall 2016 with completion in Fall 2017.

Q. What will the station look like?

A. The City recognizes that this project is occurring in the downtown area. We are sensitive to the need to produce a design that is consistent in character to surrounding neighborhood. The plan calls for a concrete panel construction.

Q. Will the City keep interested parties informed as to the progress of this project?

A. Yes. The Emergency Services Building Committee has communicated with community groups, the members of the fire district and the City Council and will continue to do so. Two open houses were held by the Fire/Ambulance Departments and the City Council is having a public input meeting on April 4th. Information has been posted on the City website.

Q. Is this the best time to build this facility?

A. The primary funding source of this project is anticipated to be State bonding. This funding is open for competition every two years and the opportunity to build this needed public facility is now. Additionally, the architect has stated that construction costs continue to rise so every year we wait the cost for the project is anticipated to increase by over 10%.

Q. What if the City does not get State Bonding funds for the project?

A. If State funds are not received the project financing is much less affordable. The City Council will have a decision on the project following the end of the legislative session (May 2016) and the anticipated bid award date of June 2016.

Q. Is there going to be a public vote on the project?

A. A public vote for the project is not required and has not been planned. Throughout the process there have been public meetings of the City Council and two project specific open houses held by the Fire/Ambulance Department and City to provide opportunities for public input. A public hearing and notification to the public on the issuance of General Obligation Capital Improvement Bonds is to be held April 19, 2016 and the public has the option to request a referendum.

MEMORANDUM



CITY OF WINDOM
444 9th Street
P. O. Box 38
Windom, MN 56101
Phone: 507-831-6129
Fax: 507-831-6127

TO: City Council
FROM: City Administrator *[Signature]*
DATE: March 29, 2016
RE: Windom Emergency Services Facility Building Types

The following information is from Corey Brunton, Brunton Architects pertaining to the discussion on building types for the proposed Emergency Services Facility:

“The precast costs for the Windom Fire/Ambulance facility were quoted at \$1,000,000, or around 25% of the overall construction costs of the building (estimated at \$4.0 million). Included in the suppliers precast numbers are the following items:

- A. Insulation for the walls – is inside the wall system itself
- B. Roof structure – using double tees and precast plank
- C. Exterior finishes that include durable and aesthetic surfaces
- D. Interior finishes in the apparatus and garage areas of the Ambulance bays that are finished and don’t require further materials to be added.
- E. Second Floor framing – as we are using precast plank for the floor structure. No columns are needed as the structure bears on the exterior wall panels.

Consider that 25% of the overall project costs are shell costs (i.e. Roof structure, floor structure, and wall panels). If those costs are removed from the project and another structural system is inserted, the most one could save would be a percentage of these aforementioned precast costs. In other words, assume that a pre-engineered metal building is 30% less expensive for its wall, roof, insulation, and liner panel costs for all of the apparatus bays and then add in floor structure/decking/concrete topping, it can only be \$300,000 less in total costs if all other items are equal.

Please note: Fire and Ambulance buildings are higher cost buildings with respect to concrete costs, plumbing, and HVAC costs which would be the same in any other building shell that is explored.

So, with the above information and all interior and site work/concrete being considered equal, the true difference in cost/sf would equate to about \$15/sf less in costs. ($\$1,000,000 \times .3$ (30% less) = $\$300,000 / 20,000 \text{ sf} = \$15/\text{sf}$.

Life expectancy of a pre-engineered metal building is usually considered to be around 40 years. A precast building is likely to last 80 years or more“.

Pre-cast Building with 80 year life span	\$4,000,000 divided by 80 year life = \$50,000/year cost
Steel Building with 40 year life span	\$3,700,000 divided by 40 year life = \$92,500/year cost

Brunton Architects note that the proposed Windom facility is 23% larger than Jackson's facility and as such the utility cost estimate could increase accordingly. **If Jackson's actual 2015 costs are used as a benchmark, and the additional size of Windom's facility applied, the operational cost estimate is \$19,145.**

The utility costs are being paid though the City Hall Building account and would be transferred to the Fire and Ambulance budgets for the new facility.

MEMORANDUM



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444 9th Street
P. O. Box 38
Windom, MN 56101
Phone: 507-831-6129
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TO: City Council
FROM: Steve Nasby, City Administrator *SN*
DATE: March 28, 2016
RE: State Bond Program – Overview

The State of Minnesota has traditionally issued bonds for State and local projects in the even-numbered years of legislative sessions. The uses of State bonds range from large State projects (e.g. renovation of the State Capitol, transportation or State buildings) to small individual community projects (community centers, libraries, parks, etc.). These bonds are issued by the State of Minnesota and repaid through the State's General Fund, as such there is no direct repayment by the entities receiving the money.

In 2016 legislative intent is to award \$700 million to \$1.4 billion in State bonding projects. The Governor, Senate and House all need to agree on the final package which requires a 3/5 vote by the legislature. Windom has submitted an application requesting \$2.2 million for the Emergency Services Facility. The Senate Capital Investment Committee has visited the Windom project and we are currently working with legislators to get our project into the 2016 State bonding bill. Windom was in the Governor's proposed project list last year, but unfortunately was not included on his list in 2016. The Senate and House will develop their lists as well.

All state G.O. bonds have certain common requirements.

Public purpose. Under the state constitution, all expenditures of state funds, including bond proceeds, must be for a public purpose. There is a public purpose if the expenditure can reasonably be expected to achieve a legitimate public goal or benefit, even if private interests also benefit. In determining whether the purpose is "public," one must look at both historical and contemporary standards. The legislature is given great deference in determining a purpose to be "public." *Visina v. Freeman*, 252 Minn. 177, 184, 89 N.W.2d 635, 643 (1958).

Authorized in the constitution. The state constitution lists the purposes for which G.O. bond proceeds may be used, and G.O. bond proceeds cannot be used for purposes not included in the constitution. Minn. Const. art. XI, § 4. ("The state may contract public debts for which its full faith, credit, and taxing powers may be pledged at the times and in the manner authorized by law, but only for the purposes and subject to the conditions stated in section 5. Public debt includes any obligation payable directly in whole or in part from a tax of state wide application on any class of property, income, transaction, or privilege, but does not include any obligation which is payable from revenues other than taxes.").

Specified in law. "Each law authorizing the issuance of bonds shall distinctly specify the purposes thereof and the maximum amount of the proceeds authorized to be expended for each purpose." Minn. Const. art. XI, § 7. This may be done by describing the project in some detail or by referring to a governmental program established in statute.

Mature in no more than 20 years. The maximum term of state bonds is 20 years. Minn. Const. art. XI, § 7. However, bonds often mature in less than 20 years, consistent with the useful life of the assets paid for with the bond proceeds and market conditions.

MEMORANDUM



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P. O. Box 38
Windom, MN 56101
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TO: City Council
FROM: Steve Nasby, City Administrator *Steve Nasby*
DATE: March 30, 2016
RE: Local Government Bonding Requests – 2016

Windom is seeking State Bonding funds to pay or a significant portion of the proposed Emergency Services Facility. The City has requested \$2.2 million in State Bonding funds as a match to the local contributions from Windom and the other members of the Fire District of about \$2.3 million.

Attached is a list of the local government State Bonding requests for the 2016 session. Some of the highlights are as follows:

- Over \$32,500,000 for trails
- Over \$79,400,000 for community and recreation centers
- Over \$26,450,000 for art facilities
- Over \$44,100,000 for parks and campgrounds
- Over \$3,100,000 for libraries
- \$4,700,000 for public access television and fiber optic extension

There are five communities that requested a total of \$8,850,000 for a municipal building and/or public safety facilities.

- Chisholm – Municipal Building \$2,650,000
- Hallock – Fire Hall \$700,000
- Red Wing - Public Safety Facility \$2,600,000
- Roseau - Fire Hall \$700,000
- Windom – Emergency Services Facility \$2,200,000

2016 Local Government Capital Budget Requests Table of Contents

Page	Entity	Project Title	Priority	\$ in Thousands				
				2016 Request Amount	2018 Request Amount	2020 Request Amount	Total Request Amount	2016 Gov Rec
1	Albert Lea, City of	Projects Summary		4,850	11,500	0	16,350	0
2		Blazing Star Landing	1	3,500	11,500	0	15,000	0
7		Stables Sanitary Sewer and Water Extension	2	1,350	0	0	1,350	0
11	Appleton Township	Projects Summary		1,000	0	0	1,000	0
12		100TH ST SW Road Upgrade	1	1,000	0	0	1,000	0
16	Appleton, City of	Projects Summary		3,250	0	0	3,250	0
17		Pioneer Public TV	1	3,250	0	0	3,250	0
23	Arrowhead Regional Corrections	Projects Summary		2,853	0	0	2,853	2,853
24		NERCC Vocational Programming Improvements	1	2,853	0	0	2,853	2,853
28	Association of Metro Municipalities	Projects Summary		7,000	0	0	7,000	0
29		Association of Metropolitan Municipalities Inflow-Infiltration Capital Bonding Request	1	7,000	0	0	7,000	0
33	Aurora, City of	Projects Summary		4,000	13,000	0	17,000	0
34		East Mesabi Joint Water System	1	4,000	13,000	0	17,000	0
38	Baxter, City of	Projects Summary		4,978	0	0	4,978	0
39		Cypress Drive Extension Project	1	4,978	0	0	4,978	0
44	Bemidji, City of	Projects Summary		6,700	0	0	6,700	6,000
45		Regional Dental Facility; Bemidji	1	6,000	0	0	6,000	6,000
51		Bemidji Carnegie Library Rehabilitation	2	700	0	0	700	0
56	Benton County	Projects Summary		5,640	0	0	5,640	0
57		County State Aid Highway (CSAH) 3 Reconstruction	1	5,640	0	0	5,640	0
62	Blaine, City of	Projects Summary		3,246	0	0	3,246	0
63		Reconstruction of 105th Avenue	1	3,246	0	0	3,246	0
67	Bloomington, City of	Projects Summary		81,750	0	0	81,750	0
68		Mall of America Transit Station	1	8,750	0	0	8,750	0
72		Westbound I-494 On-Ramp at East Bush Lake Road	2	8,000	0	0	8,000	0
76		I-35W/I-494 Phase I Interchange	3	65,000	0	0	65,000	0
80	Cambridge, City of	Projects Summary		17,414	0	0	17,414	0
81		State Trunk Highway 95 Improvement	1	15,000	0	0	15,000	0
86		East Central Regional Library Headquarters and Cambridge Public Library	2	2,414	0	0	2,414	0
90	Central Iron Range Sanitary Sewer District	Projects Summary		6,950	0	0	6,950	0
91		CIRSSD Mercury Treatment	1	2,250	0	0	2,250	0
96		CIRSSD Inflow/Infiltration Reduction	2	4,700	0	0	4,700	0
101	Chatfield Economic Development Authority	Projects Summary		7,985	0	0	7,985	0
102		Chatfield Center for the Arts Phase II	1	7,985	0	0	7,985	0
107	Chisago County	Projects Summary		13,250	0	0	13,250	0
108		Chisago County Public Safety Center - Phase II	1	12,000	0	0	12,000	0
114		Chisago County US Highway 8 - CSAH 26 Traffic Control System	2	1,250	0	0	1,250	0
118	Chisholm, City of	Projects Summary		2,650	0	0	2,650	0
119		New Municipal Building	1	2,650	0	0	2,650	0
124	Clay County	Projects Summary		23,554	0	0	23,554	0
125		Clay County Jail	1	15,054	0	0	15,054	0
130		Clay County Resource Recovery Campus	2	8,500	0	0	8,500	0
135	Gold Spring, City of	Projects Summary		8,300	0	0	8,300	0
136		2016 Water Infrastructure Improvements	1	8,300	0	0	8,300	0
141	Dakota County	Projects Summary		20,474	0	0	20,474	0
142		Construction of County State Aid Highway 42 Interchange at Trunk Highway 52, Rosemount	1	5,500	0	0	5,500	0
146		Powerhouse and Turbine Upgrade, Byllesby Dam	2	6,000	0	0	6,000	0
150		Mississippi River Regional Trail, Rosemount East Segment	3	2,200	0	0	2,200	0
154		Big Rivers Regional Trail Trailhead	4	824	0	0	824	0
158		Minnesota River Regional Trail, Eagan Segment	5	2,500	0	0	2,500	0
162		East/West Transit Improvements	6	2,000	0	0	2,000	0

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Page	Entity	Project Title	Priority	\$ in Thousands				
				2016 Request Amount	2018 Request Amount	2020 Request Amount	Total Request Amount	2016 Gov Rec
166		Fiber Linking Public Facilities Across Dakota County	7	1,450	0	0	1,450	0
170	Dennison, City of	Projects Summary		726	0	0	726	0
171		Lift Station and Sewer Projects	1	726	0	0	726	0
175	Detroit Lakes, City of	Projects Summary		15,000	0	0	15,000	0
176		Detroit Lakes Public Utilities Waste Water Treatment Plant	1	15,000	0	0	15,000	0
181	Duluth Airport Authority	Projects Summary		5,274	0	0	5,274	5,274
182		Runway Reconstruction and Realignment Project	1	5,274	0	0	5,274	5,274
187	Duluth, City of	Projects Summary		21,000	0	0	21,000	21,000
188		Duluth Energy Systems - Superior Street steam to hot water conversion project	1	21,000	0	0	21,000	21,000
193	East Grand Forks, City of	Projects Summary		5,300	0	0	5,300	0
194		Interconnect with Grand Forks, North Dakota and the Decommissioning of the Existing Stabilization Ponds	1	5,300	0	0	5,300	0
199	Ely, City of	Projects Summary		22,600	20,000	20,000	62,600	0
200		17th Avenue East/ Vermilion Community College/ Business Park Infrastructure	1	1,300	0	0	1,300	0
205		West End Recreation Trailhead Development/ Community Hospital Access Improvements	2	1,300	0	0	1,300	0
210		Greater Minnesota Business Development Public Infrastructure Grant Program	3	20,000	20,000	20,000	60,000	0
215	Eveleth, City of	Projects Summary		447	0	0	447	0
216		Eveleth Alice/Fayal Location Site Redevelopment - Brownfield Cleanup and Infrastructure	1	447	0	0	447	0
221	Grand Rapids, City of	Projects Summary		2,775	0	0	2,775	750
222		Mississippi River Pedestrian Bridge	1	750	0	0	750	750
227		Improvements to the Itasca Recreation Association Civic Center	3	2,025	0	0	2,025	0
232	Hallock, City of	Projects Summary		990	0	0	990	0
233		Columbus Ave Sewer	1	700	0	0	700	0
237		Fire Hall	2	290	0	0	290	0
241	Hennepin County	Projects Summary		78,609	0	0	78,609	25,932
242		Regional Medical Examiner's Facility	1	25,932	0	0	25,932	25,932
246		Hennepin/Ramsey Joint Juvenile Facility	2	18,677	0	0	18,677	0
250		Interstate 35W/CSAH 3 (Lake Street) Transit/Access Project	3	25,000	0	0	25,000	0
255		ArtSpace Hennepin Center for the Arts	5	6,000	0	0	6,000	0
260		Cedar Cultural Center	6	3,000	0	0	3,000	0
264	Hennepin County Regional Rail Authority	Projects Summary		20,000	79,000	0	99,000	0
265		Bottineau LRT (Metro Blue Line Extension)	1	20,000	79,000	0	99,000	0
270	Hermantown, City of	Projects Summary		8,000	0	0	8,000	0
271		Essentia Health Regional Wellness Center	1	8,000	0	0	8,000	0
276	Hibbing Public School District	Projects Summary		2,300	0	0	2,300	0
277		Hibbing High School Auditorium Restoration	1	2,300	0	0	2,300	0
283	Hugo, City of	Projects Summary		2,100	0	0	2,100	0
284		Stormwater Reuse for the City of Hugo	1	1,000	0	0	1,000	0
289		Hugo short line freight railway trackage repair	2	1,100	0	0	1,100	0
293	International Falls-Koochiching County Airport Commissions	Projects Summary		3,000	0	0	3,000	3,000
294		Airline Terminal Construction Project	1	3,000	0	0	3,000	3,000
298	Inver Grove Heights, City of	Projects Summary		10,500	0	0	10,500	0
299		Swing Bridge Park	1	6,500	0	0	6,500	0
303		Broderick Boulevard Reconstruction	2	2,000	0	0	2,000	0
307		Argenta Trail Realignment	3	2,000	0	0	2,000	0
311	Itasca County	Projects Summary		385	0	0	385	0

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Page	Entity	Project Title	Priority	\$ in Thousands				
				2016 Request Amount	2018 Request Amount	2020 Request Amount	Total Request Amount	2016 Gov Rec
312		Poppo River Recreation Bridge and Village Road Connection	1	385	0	0	385	0
317	Koochiching County	Projects Summary		6,240	0	0	6,240	0
318		Island View Sewer Project	1	6,240	0	0	6,240	0
323	Lilydale, City of	Projects Summary		140	0	0	140	0
324		Lilydale Stormwater Project #2 Sewer Modifications and Big Rivers Regional Trail Structure Repairs	1	140	0	0	140	0
329	Litchfield, City of	Projects Summary		5,000	0	0	5,000	0
330		Phase 2 Power Generation Improvements	1	5,000	0	0	5,000	0
334	Mankato, City of	Projects Summary		14,000	0	0	14,000	0
335		Regional Water Quality Improvement Strategy	1	14,000	0	0	14,000	0
339	McLeod County	Projects Summary		2,350	0	0	2,350	0
340		Morningside (CSAH 15) Corridor Completion	1	2,350	0	0	2,350	0
345	Minneapolis Park and Recreation Board	Projects Summary		24,500	0	0	24,500	0
346		Hall's Island Restoration	1	12,000	0	0	12,000	0
351		26th Avenue River Access: Restoring Connections	2	3,000	0	0	3,000	0
355		Minneapolis Trail System Gaps	3	7,500	0	0	7,500	0
359		Upper Harbor Terminal Site Remediation	4	2,000	0	0	2,000	0
363	Minneapolis, City of	Projects Summary		35,404	0	0	35,404	34,375
364		10th Avenue SE Bridge over the Mississippi River Concrete Arch Rehabilitation	1	31,875	0	0	31,875	31,875
368		Emergency Operations Training Facility (EOTF) Enhancement	2	2,500	0	0	2,500	2,500
374		Pioneers and Soldiers Cemetery Fence Restoration Project	3	1,029	0	0	1,029	0
378	Minnesota Valley Regional Rail Authority	Projects Summary		25,136	37,289	28,529	90,954	0
379		Minnesota Valley Regional Rail Authority Rail & Bridge Rehabilitation Request - 2016	1	25,136	37,289	28,529	90,954	0
384	Montevideo, City of	Projects Summary		8,471	0	0	8,471	0
385		Montevideo Flood Control Project	1	3,263	0	0	3,263	0
389		Montevideo Veterans Home	2	5,208	0	0	5,208	0
398	Moorhead, City of	Projects Summary		55,810	60,966	0	116,776	0
399		SE Main Ave/20th St/21st St Railroad Grade Separation	1	42,262	0	0	42,262	0
405		11th St Railroad Grade Separation	2	13,548	60,966	0	74,514	0
411	Moose Lake, City of	Projects Summary		600	0	0	600	0
412		Riverside Center Addition	1	600	0	0	600	0
417	Morris, City of	Projects Summary		7,000	0	0	7,000	0
418		Morris Water Treatment Facility	1	7,000	0	0	7,000	0
423	Morrison County	Projects Summary		400	0	0	400	0
424		Soo Line Trail - Bridge Pier Restoration Project	1	400	0	0	400	0
428	Newport, City of	Projects Summary		4,889	0	0	4,889	0
429		Newport I&I - Sanitary Service Lining and Manhole Seal	1	1,162	0	0	1,162	0
433		Newport I&I - Sanitary Mainline-Service Lining and Manhole Seal	2	3,512	0	0	3,512	0
437		Maxwell Avenue Property Acquisition	3	215	0	0	215	0
441	Olmstead County	Projects Summary		1,500	0	0	1,500	0
442		Dyslexia Institute of Minnesota Diagnostic and Teaching Facility	1	1,500	0	0	1,500	0
447	Oronoco, City of	Projects Summary		18,996	0	0	18,996	0
448		Oronoco Wastewater Collection and Treatment Facility	1	18,996	0	0	18,996	0
456	Otter Tail County	Projects Summary		4,335	4,336	0	8,671	0
457		Perham to Pelican Rapids Recreational Trail	1	4,335	4,336	0	8,671	0
462	Pennington County	Projects Summary		15,000	0	0	15,000	0
463		Pennington County Law Enforcement & Justice Center	1	15,000	0	0	15,000	0
468	Pipestone, City of	Projects Summary		6,647	0	0	6,647	0
469		New Water Treatment Facility and Well	1	6,647	0	0	6,647	0

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Page	Entity	Project Title	Priority	\$ in Thousands				
				2016 Request Amount	2018 Request Amount	2020 Request Amount	Total Request Amount	2016 Gov Rec
474	Plymouth, City of	Projects Summary		2,203	0	0	2,203	0
475		Plymouth Ice Center Renovations	1	2,203	0	0	2,203	0
482	Polk County	Projects Summary		3,000	0	0	3,000	3,000
483		North Country Food Bank	1	3,000	0	0	3,000	3,000
489	Ramsey County	Projects Summary		17,856	4,000	0	21,856	2,135
490		Interstate Highway 694/Rice Street Interchange	1	15,421	0	0	15,421	0
494		Battle Creek Winter Recreation	2	2,135	0	0	2,135	2,135
498		Improvements to Ramsey County Landmark Center	3	300	4,000	0	4,300	0
503	Ramsey County Regional Rail Authority	Projects Summary		5,000	0	0	5,000	1,000
504		Riverview Corridor	1	2,000	0	0	2,000	0
508		Rush Line Corridor	2	2,000	0	0	2,000	0
512		Union Pacific/BNSF Grade Separation	3	1,000	0	0	1,000	1,000
517	Red Wing, City of	Projects Summary		30,469	0	0	30,469	4,000
518		Red Wing River Town Renaissance	1	4,480	0	0	4,480	4,000
524		Mississippi Riverwalk Trail and Trailhead	2	8,627	0	0	8,627	0
529		West Red Wing Public Safety Facility	3	2,600	0	0	2,600	0
534		Highway Rail Grade Separation at Sturgeon Lake Road	4	14,762	0	0	14,762	0
539	Redwood Falls, City of	Projects Summary		7,800	0	0	7,800	0
540		Lake Redwood Reclamation and Enhancement Project	1	7,800	0	0	7,800	0
546	Rochester, City of	Projects Summary		4,985	0	0	4,985	4,985
547		Rochester International Airport Customs and Border Patrol Improvements and Other Airport Improvements	1	4,985	0	0	4,985	4,985
552	Rockville, City of	Projects Summary		1,495	0	0	1,495	0
553		Rocori Trail Phase 2	1	1,495	0	0	1,495	0
557	Roseau, City of	Projects Summary		700	0	0	700	0
558		Roseau Fire Station Expansion	1	700	0	0	700	0
563	Scott County	Projects Summary		10,000	0	0	10,000	0
564		US169/TH41/CSAH78 Interchange & Frontage Roads	1	2,500	0	0	2,500	0
569		CSAH 14 Overpass and Frontage Roads	2	7,500	0	0	7,500	0
573	Silver Bay, City of	Projects Summary		3,557	0	0	3,557	0
574		Silver Bay Black Beach Campground	1	1,708	0	0	1,708	0
579		Silver Bay Municipal Campground - Rec Center	2	1,174	0	0	1,174	0
584		Mary MacDonald Rehabilitation Project	3	675	0	0	675	0
589	Silver Creek, Town of	Projects Summary		8,693	0	0	8,693	0
590		Stewart River Subordinate Service District - Wastewater Collection and Treatment System	1	8,693	0	0	8,693	0
595	St. Cloud, City of	Projects Summary		8,262	0	0	8,262	0
596		Friedrich Regional Park	1	6,262	0	0	6,262	0
604		Accessibility Improvements St. Cloud's Historic Downtown	2	2,000	0	0	2,000	0
609	St. James, City of	Projects Summary		3,443	0	0	3,443	0
610		Highway 4 and Allied Projects	1	2,193	0	0	2,193	0
614		Storm Water Main St. James Lake/St.James Creek	2	1,250	0	0	1,250	0
618	St. Joseph, City of	Projects Summary		2,558	0	0	2,558	0
619		Pedestrian Crossing Bridge- County Road 75	1	1,404	0	0	1,404	0
624		2017 St. Joseph Community Center	2	1,154			1,154	0
629	St. Louis & Lake Counties RRA	Projects Summary		1,697	0	0	1,697	0
630		Mesabi Trail Extension 2016	1	1,697	0	0	1,697	0
635	St. Louis County	Projects Summary		15,500	0	0	15,500	0
636		St. Louis County - Arrowhead Economic Opportunity Agency (AEOA) and Range Mental Health Center (RMHC) Office	1	15,500	0	0	15,500	0
641	St. Louis Park, City of	Projects Summary		4,208	12,711	1,695	18,614	0
642		Bellline LRT Station Avenue Roadway Improvements	1	775	3,588	0	4,363	0
646		Wooddale LRT Station Area Improvements	2	2,324	7,417	0	9,741	0

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Page	Entity	Project Title	Priority	\$ in Thousands				2016 Gov Rec
				2016 Request Amount	2018 Request Amount	2020 Request Amount	Total Request Amount	
650		Louisiana Station Area Access and Circulation Improvements	3	1,004	1,706	750	3,460	0
654		Whistle Quiet Zone	4	105	0	945	1,050	0
658	St. Paul Port Authority	Projects Summary		9,900	131,778	0	141,678	0
659		New Roy Wilkins Center	1	1,900	131,778	0	133,678	0
664		Minnesota Museum of American Art	2	8,000	0	0	8,000	0
668	St. Paul, City of	Projects Summary		109,875	0	0	109,875	82,420
669		Kellogg - Third Street Bridge Reconstruction	1	47,875	0	0	47,875	42,920
676		Great River Passage - River Recreation And Environmental Education Center	2	19,500	0	0	19,500	0
680		Como Zoo Habitat Preservation Exhibit Renovation	3	14,500	0	0	14,500	14,500
684		Wakan Tipi Center at Bruce Vento Nature Sanctuary	4	3,000	0	0	3,000	0
688		Dorothy Day Revision Phase 2		12,000	0	0	12,000	12,000
693		Science Museum of Minnesota Building Preservation		13,000	0	0	13,000	13,000
702	Staples, City of	Projects Summary		9,079	0	0	9,079	0
703		Staples Community Center	1	9,079	0	0	9,079	0
708	Stearns County	Projects Summary		1,000	0	0	1,000	0
709		Lake Wobegon Trail Extension (St. Joseph to Waite Park)	1	1,000	0	0	1,000	0
714	Thief River Falls, City of	Projects Summary		7,000	0	0	7,000	0
715		Thief River Falls Wellness Center	1	7,000	0	0	7,000	0
720	Two Harbors, City of	Projects Summary		763	5,105	0	5,868	763
721		Two Harbors Small Craft Harbor Facility	1	763	5,105	0	5,868	763
725	Virginia, City of	Projects Summary		4,000	4,000	4,000	12,000	0
726		Miners Memorial Community Center Upgrade and Expansion	1	4,000	4,000	4,000	12,000	0
730	Washington County	Projects Summary		4,000	18,000	25,500	47,500	0
731		Gateway Corridor Transitway	1	3,000	18,000	25,500	46,500	0
735		Red Rock Corridor Transitway	2	1,000	0	0	1,000	0
740	West St. Paul, City of	Projects Summary		12,000	0	0	12,000	0
741		Robert Street (State Trunk Highway 952A) Reconstruction Project	1	12,000	0	0	12,000	0
746	Western Lake Superior Sanitary District	Projects Summary		15,200	0	0	15,200	0
747		WLSSD Combined Heat and Power Energy Project	1	15,200	0	0	15,200	0
754	White Bear Lake Area School District	Projects Summary		17,225	0	0	17,225	0
755		White Bear Lake Area Community Achievement Center	1	17,225	0	0	17,225	0
760	Windom, City of	Projects Summary		2,200	0	0	2,200	0
761		Emergency Services Facility	1	2,200	0	0	2,200	0
766	Winnebago, City of	Projects Summary		3,740	0	0	3,740	0
767		Winnebago Northwest Area Utility Improvements	1	3,740	0	0	3,740	0

Steve Nasby

From: Marv & Margaret Grunig <mmgrunig@windomnet.com>
Sent: Wednesday, March 23, 2016 3:43 PM
To: Steve Nasby
Subject: ESF Financing Comments

Steve,

I would appreciate if you would share this email with the City Council.

Being it's after lunch on Wednesday, you should now have a consensus of how the Utility Commission would view an increase to the transfer (\$25,000 per year) and also the assessment of \$1.00 to \$5.00 added to Utility bills.

It would be my thought in this scenario, that Windom's electric customer is getting "dinged" twice. Those electric reserve dollars belong to the electric utility customer (or rate payer) to be spent by that Department and Utility Commission on their behalf and benefit. These are not taxpayer dollars!! If I or a representative of the electric dept. was allowed to give the same impassionate plea as the Hospital Staff was last night, there may be a softening of opinion in regards to those reserve dollars also. The funding of Public buildings is really the responsibility of the Taxpayer, not the Utility Rate Payer. There is a difference.

One point I would like everyone to consider; Assessment of a dollar amount on Utility Bills.

While one could argue that it works in the current scenario of assessing \$1.00/month for spring clean-up because the benefactor of the charge is receiving the benefit.

That is not always true if assessing a dollar amount on utility bills for a new ESF building. Absentee ownership of (rental) property in Windom will receive the benefit of the service (fire protection), while the renters of the property will pay for the service thru the assessment on the Utility bill. EXAMPLE: The California owner of the 8-plex located at 4th Ave and 6th Street will receive the benefit of the new ESF facilities thru fire protection while the renters of those 8 apartments will pay for it thru assessment on their Utility bills. While they would receive some benefit, fire protection costs should be based on real property.

Solution is to change this financing option of Utility Bill assessments to a cost directed to the taxpayer based on property values.

Thanks,

Marv